## **REPUBLIC OF VANUATU**

### MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES

### PUBLIC WORKS DEPARTMENT

# RURAL ROADS WORKPLAN FOR YEAR 2019

SUB-SECTOR:	RURAL ROADS
UNIT:	OPERATIONS
DOCUMENT ID:	WP2019-RR
PHASE:	FORMAL APPROVAL
DIRECTOR:	SAMUEL NAMURI
	AAF.
ACTING MANAGER OPERATIONS:	ANDRE
	XII
SENIOR FINANCE OFFICER:	EUÑICE TARI
OTTOEK.	Romm
ROADS FOR DEVELOPMENT TEAM	MARKO VRKLJAN
LEADER:	Marke Mul
VANUATU INFRASTRUCTURE	LAWRIE CARLSON
RECONSTRUCTION AND	$\sim$
IMPROVEMENT PROJECT PROGRAM COORDINATOR:	
DATE OF APPROVAL:	16 <sup>th</sup> November 2018

### Table of Contents

1.	INTRODUCTION	7
2.	WORKPLAN DESIGN PROCESS	9
3.	EVALUATION	10
4.	PROCESS FOR THE REVISION OF WORKPLANS	11
5.	RURAL ROADS WORKPLAN 2019 - SUMMARIZED INFORMATION	13
6.	FUNDING ARRANGEMENTS	15
7.	DIVISIONAL WORKPLANS	17
7.1.	MALAMPA DIVISION	19
7.1.3	1. BUDGET SUMMARY	21
7.1.2	2. RATIONALE FOR THE WORKPLAN PROPOSAL	23
7.1.3	3. LIST OF PROJECTS	24
7.1.4	4. ROLLOVER PROJECTS FROM PREVIOUS YEARS	29
7.1.5	5. IMPLEMENTATION SCHEDULE	30
7.1.6	5. ESTIMATED PROJECT COSTS	33
7.1.	7. MONTHLY DISBURSEMENT PROJECTIONS	39
7.1.8	3. FUNDING SOURCES	44
7.1.9	9. PROCUREMENT	48
7.1.3	10. PHYSICAL OUTPUTS	52
7.2.	PENAMA DIVISION	54
7.2.2	1. BUDGET SUMMARY	56
7.2.2		
7.2.3	3. LIST OF PROJECTS	58
7.2.4	4. ROLLOVER PROJECTS FROM PREVIOUS YEARS	60
7.2.5	5. IMPLEMENTATION SCHEDULE	61
7.2.6	5. ESTIMATED PROJECT COSTS	65
7.2.7	7. MONTHLY DISBURSEMENT PROJECTIONS	69
7.2.8	8. FUNDING SOURCES	73
7.2.9	9. PROCUREMENT	76
7.2.3	10. PHYSICAL OUTPUTS	79
7.3.	SANMA DIVISION	82
7.3.3	1. BUDGET SUMMARY	84
7.3.2	2. RATIONALE FOR THE WORKPLAN PROPOSAL	85
7.3.3	3. LIST OF PROJECTS	86
		3

7.3.4.	ROLLOVER PROJECTS FROM PREVIOUS YEARS	90
7.3.5.	IMPLEMENTATION SCHEDULE	91
7.3.6.	ESTIMATED PROJECT COSTS	96
7.3.7.	MONTHLY DISBURSEMENT PROJECTIONS	100
7.3.8.	FUNDING SOURCES	105
7.3.9.	PROCUREMENT	109
7.3.10.	PHYSICAL OUTPUTS	113
7.4. SHE	FA DIVISION	115
7.4.1.	BUDGET SUMMARY	117
7.4.2.	RATIONALE FOR THE WORKPLAN PROPOSAL	119
7.4.3.	LIST OF PROJECTS	120
7.4.4.	ROLLOVER PROJECTS FROM PREVIOUS YEARS	122
7.4.5.	IMPLEMENTATION SCHEDULE	123
7.4.6.	ESTIMATED PROJECT COSTS	125
7.4.7.	MONTHLY DISBURSEMENT PROJECTIONS	128
7.4.8.	FUNDING SOURCES	130
7.4.9.	PROCUREMENT	132
7.4.10.	PHYSICAL OUTPUTS	134
7.5. TAF	EA DIVISION	135
7.5.1.	BUDGET SUMMARY	137
7.5.2.	RATIONALE FOR THE WORKPLAN PROPOSAL	138
7.5.3.	LIST OF PROJECTS	139
7.5.4.	ROLLOVER PROJECTS FROM PREVIOUS YEARS	141
7.5.5.	IMPLEMENTATION SCHEDULE	142
7.5.6.	ESTIMATED PROJECT COSTS	144
7.5.7.	MONTHLY DISBURSEMENT PROJECTIONS	147
7.5.8.	FUNDING SOURCES	150
7.5.9.	PROCUREMENT	152
7.5.10.	PHYSICAL OUTPUTS	154
7.6. TO	RBA DIVISION	155
7.6.1.	BUDGET SUMMARY	157
7.6.2.	RATIONALE FOR THE WORKPLAN PROPOSAL	158
7.6.3.	LIST OF PROJECTS	159
7.6.4.	ROLLOVER PROJECTS FROM PREVIOUS YEARS	161
7.6.5.	IMPLEMENTATION SCHEDULE	162
7.6.6.	ESTIMATED PROJECT COSTS	165
		4

7.6.7.	MONTHLY DISBURSEMENT PROJECTIONS	167
7.6.8.	FUNDING SOURCES	169
7.6.9.	PROCUREMENT	171
7.6.10.	PHYSICAL OUTPUTS	173
ANNEX 1	REQUEST FOR THE WORKPLAN REVISION	174

#### 1. INTRODUCTION

The purpose of this document is to serve as the basis for the implementation of the next years' works in the area of **Rural Roads**. It has been produced as the result of the defined design and evaluation processes and approved by the relevant personnel.

The document is structured in the way that it provides an overview of the design and evaluation processes that have preceded the formal approval; defines a process for its' revision, and; provides a summary of the divisional Workplans and funding arrangements. For each division, the document provides a budget summary and elaborates on what was the general approach to the works prioritization. Furthermore, it details the divisional Workplan to the project level, by:

- providing general descriptive information on the scope, nature and location of works, together with the information on works carried over from the previous years;
- outlining tentative timeframes for the design, implementation and procurement;
- Providing information on the estimated project costs, disbursement projections and financing arrangements.

Rural Roads Workplan is formally approved document which will serve as the basis for the implementation of works in each division. No works outside of the scope of this Workplan, funded from the Rural Roads budget will be undertaken in the year **2019**, unless an amendment to this Workplan is approved in accordance with the revision process, as defined in Section 4 -"Process for the revision of Workplans".

Lastly, signed version of this Workplan serves as the instruction to all departmental sections to undertake all necessary activities, in compliance with the relevant procedures and processes, in support of its' implementation.

#### 2. WORKPLAN DESIGN PROCESS

Process for the design of the Rural Roads Workplan has been defined with the aim to:

- standardize the approach to WP Design across the divisions;
- ensure that the end-result is supported with logic, evidence-based and comparable;
- standardize the format of the outputs of the process.

Workplan Design process, followed for the preparation of 2019 WP's, comprised of four phases, as described below. The process was implemented from 30<sup>th</sup> May 2017. Actual timeframes for each phase are shown in the brackets.

#### 1. Allocation of divisional budgets (28/5/2018 to 8/6/2018)

In the first phase, divisional budgets for rural roads are defined on the basis of:

- expected overall PWD budget;
- expected donor's contribution;
- characteristics of the divisional rural road network, and;
- information about the provincial rural population.

Budget is allocated to the divisions for different types of works (routine maintenance, periodic maintenance, improvement works, stockpiling and supply of materials). This information is communicated, and divisions are expected to follow the defined budget proportions with regards to different types of works.

#### 2. Consultation phase (18/6/2018 to 20/7/2018)

This phase serves for the division to inform and consult the relevant stakeholders, such as the Provincial Government, Technical Advisory Committee's, and the general public with regards to the Workplan design process deadlines, allocated budget and works priorities.

#### 3. Preparation of the Activity Plans (20/7/2018 to 4/10/2018)

In this phase, relevant divisional personnel undertook the prioritization and scoping of works on roads in their respective provinces, considering different funding sources, allocated budget proportions for different types of works, findings from the consultations and envisaged practical implications. They have identified needs for maintenance or improvement of specific roads and produced an estimate of the related implementation costs.

Produced list of priorities, accompanied by detailed cost estimates for works to be undertaken on any specific roads made the Activity Plan. This list was subject to the evaluation, as explained under the Section 3 – "Evaluation".

#### 4. Preparation of Workplans (5/10/2018 to 26/10/2018)

The final phase of the Workplan preparation process consists of combining and packaging of the approved Activity Plan activities, into the contract packages. Established contract packages were assigned tentative timeframes and comprehensive cost estimates. Preferred procurement method and disbursement projections had been defined.

#### 3. EVALUATION

Transparency of the Workplan Design process was ensured through the process of the evaluation of both Activity Plan and Workplan proposals.

Evaluation of each of these proposals was carried out by the members of the Evaluation Panel. Composition and role of the Evaluation Panel was different for the two.

#### Evaluation Panel for the Evaluation of the Activity Plans

- Manager Operations (PWD);
- Principal Engineer;
- Team Leader (VIRIP);
- Team Leader (R4D).
- Road Operations Sepcialist (Planning & Coordination)

Role of the Evaluation Panel was to verify the feasibility of the proposal by establishing:

- o whether the submissions incorporated all required data;
- o whether every activity proposed was supported with the accurate, logical and detailed breakdown of costs;
- o to which extent proposal complies with given budget allocations for different types of works and whether the reasons for any proposed changes are viable;
- o whether the priority indicators are logical.

#### Evaluation Panel for the Evaluation of the proposed Workplans

- Acting Director (PWD);
- Acting Manager Operations (PWD);
- Senior Finance Officer (PWD);
- Team Leader (R4D).
- Team Leader (VIRIP);

Role of the Evaluation Panel was to establish whether the proposed Workplan:

- o supports PWD policies, goals, and objectives;
- o is aligned with the divisional capacity regarding financial, equipment, technology and human resources;
- o addresses the road network managed by the PWD.

This Workplan may be subject to changes before or within the course of the implementation. Changes which require approval are the addition of new or cancellation of the existing projects and other which do not present contract variation, as defined by the relevant clauses in any specific contract.

Process for the evaluation and approval of any change within the Workplan is following:

- Divisional Manager will submit a request to the Principal Engineer using the "Request for the Workplan Revision" form, which is included as an example in Annex 1 to this document. Request will be submitted by e-mail and must include at least following:
  - contract/project number to which the change refers to. In case of new projects, indication "New project";
  - o reasons for change;
  - o description of changes;
  - o timeframes for implementation (in the case of additions to the Workplan);
  - o proposed action (cancel/add/other);
  - o the value of proposed changes.

In case if the request is anyhow related to the donor funding, before going to the Principal Engineer, it will require donor's/ISP's authorized representative's approval in the division.

Principal Engineer will verify the feasibility of the proposal with respect to the completeness of the request, validity of the reasons for the change, implementation timeframes, and values. In the case of his positive response, he will endorse the request and forward it to the Manager Operations.

In case if the request is anyhow related to the donor funding, before going to the Manager Operations, it will require donor's/ISP's authorized representative's approval in the Operations Section.

- 3. Manager Operations will assess what are the overall Workplan implications, including the implications on a budget, scope, and resources. In case of his positive response, he will forward the request to the Manager Finance.
- 4. Manager Finance will assess any potential financial implications of the proposed changes, including verification of the budget availability and compliance with any relevant financial processes and procedures that have to be undertaken in order for the proposed changes to be implemented. In case of a positive response, he will assign a job code, endorse the request and forward it to the Manager Procurement for endorsement and approval.
- 5. Manager Procurement will verify procurement requirements for proposed changes and assign appropriate project/contract numbers.
- 6. Deputy Director and Director will verify the proposed change by establishing whether the change is in harmony with the overall goals and objectives.

In case if the request is anyhow related to the donor funding, before going to the Deputy Director and the Director, it will require donor's/ISP's authorized representative's final approval.

After being endorsed and approved by the Deputy Director and Director, final approval will be sent back to the respective Divisional Manager and all other signatories.

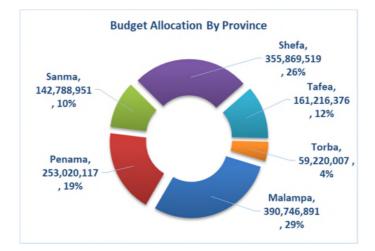
7. In case if the approval is not granted at any of these levels, feedback with the outlined reasons will be provided to the Divisional Manager.

If any of the above PWD personnel is not able to respond within 3 days from forwarding of the request, either for being absent from the office or other reasons, final approval can be granted by the Manager Operations or Deputy Director or Director, whoever is positioned highest in the organizational structure.

			BUDGET F	PROPORTIONS P	ER DIVISION			
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL
Malampa	27,026,615	22,581,620	309,317,108	-	25,154,881	6,666,667	-	390,746,891
Penama	7,506,893	23,398,981	210,497,576	-	4,950,000	6,666,667	-	253,020,117
Sanma	51,548,000	44,574,288	19,999,996	-	20,000,000	6,666,667	-	142,788,951
Shefa	44,483,102	19,756,156	263,495,700	-	21,467,894	6,666,667	-	355,869,519
Tafea	14,755,275	19,060,945	110,884,793	-	9,848,696	6,666,667	-	161,216,376
Torba	7,596,904	2,863,420	38,925,778	-	3,167,238	6,666,667	-	59,220,007
Total	152,916,789	132,235,410	953,120,951	-	84,588,709	40,000,002		1,362,861,861

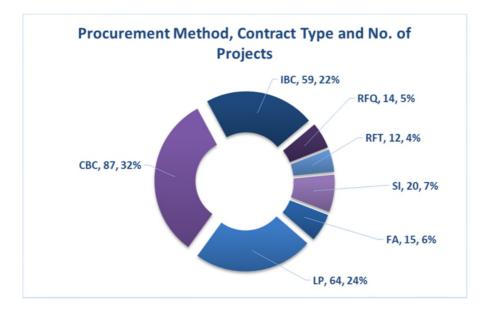
Divisional budgets are allocated for all the divisions as per table shown below.

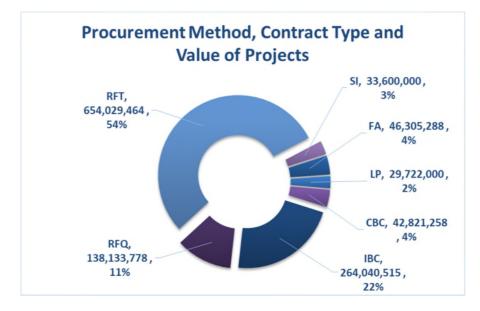
Above funds are distributed to the divisions as illustrated by the chart below.



With the allocated funds, Public Works Department will aim to achieve following physical outputs:

	Routine Periodic Road		Concre	te Drift	Culv	/ert	Concrete	Pavement	
Province	Maintenan ce (km)	Maintenan ce (km)	rehabilitat ion (km)	Number	Length (m)	Number	Length (m)	Number	Length (m)
Malampa	172.9	49.2	9	4	84	3	14	21	2839
Penama	93.4	22.2	0	25	189	1	9	17	2050.96
Sanma	342.9	66.2	0	0	0	0	0	8	1250
Shefa	73.55	11	1.2	0	0	0	0	5	610
Tafea	118.9	23	6.5	0	0	0	0	3	990
Torba	49.9	3.8	0	5	68	1	6	6	843
Total	851.55	175.4	16.7	34	341	5	29	60	8582.96





Three existing funding sources are funding the implementation of works in six identified areas:

- Routine Maintenance;
- Periodic Maintenance;
- Improvement Works;
- Stockpiling;
- Supply of Materials.
- Consultancy Services

Details of funding arrangements per province and type of works can be found in the tables below. Unallocated funds will be assigned to the PWD Head Office budget and will be allocated to the divisions later in the year or used for the emergency purposes.

	BUDGET PROPORTIONS PER DIVISION										
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL	Unallocated Funds			
Malampa	13,745,560	12,659,800	316,804,758	9,936,000	7,195,228	4,800,000	365,141,346	4,006,030			
Penama	9,416,000	14,728,808	186,488,900	4,885,200	6,666,667	4,800,000	226,985,575	755,711			
Sanma	34,482,726	42,077,864	36,404,023	14,305,999	6,664,500	4,800,000	138,735,112	4,053,839			
Shefa	17,015,070	40,469,823	233,140,667	-	6,666,667	7,200,000	304,492,227	1,377,292			
Tafea	15,608,256	22,846,250	99,750,236	-	6,666,667	7,200,000	152,071,409	8,704,019			
Torba	5,746,472	1,430,761	38,033,623	5,075,507	4,000,000	4,800,000	59,086,363	133,644			
Total	96,014,084	134,213,306	910,622,207	34,202,706	37,859,729	33,600,000	1,246,512,032	19,030,535			

	BUDGET PROPORTIONS PER DIVISION - PWD									
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL	Unallocated Funds		
Malampa	13,745,560	12,659,800	46,818,954	9,936,000	-	-	83,160,314	4,006,030		
Penama	9,416,000	14,728,808	25,594,315	4,885,200	-	1,600,000	56,224,323	30,013		
Sanma	29,702,830	42,077,864	27,214,433	14,305,999	-	-	113,301,126	3,821,158		
Shefa	10,717,070	40,469,823	33,033,441	-	-	4,000,000	88,220,334	875,292		
Tafea	15,608,256	22,846,250	7,879,112	-	-	4,000,000	50,333,618	6,350,294		
Torba	5,746,472	1,430,761	24,646,520	5,075,507	-	1,600,000	38,499,260	54,080		
Total	84,936,188	134,213,306	165,186,775	34,202,706	-	11,200,000	429,738,975	15,136,867		

	BUDGET PROPORTIONS PER DIVISION - R4D										
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL	Unallocated Funds			
Malampa	-	-	4,671,439	-	7,195,228	4,800,000	16,666,667	-			
Penama	-	-	6,074,302	-	6,666,667	3,200,000	15,940,969	725,698			
Sanma	4,779,896	-	9,189,590	-	6,664,500	4,800,000	25,433,986	232,681			
Shefa	6,298,000	-	-	-	6,666,667	3,200,000	16,164,667	502,000			
Tafea	-	-	4,446,275	-	6,666,667	3,200,000	14,312,942	2,353,725			
Torba	-	-	13,387,103	-	4,000,000	3,200,000	20,587,103	79,564			
Total	11,077,896	-	37,768,709	-	37,859,729	22,400,000	109,106,334	3,893,668			

	BUDGET PROPORTIONS PER DIVISION - VIRIP								
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL	Unallocated Funds	
Malampa			265,314,365				265,314,365	21,599,515	
Penama			154,820,283				154,820,283	25,278,831	
Sanma							-	-	
Shefa			200,107,226				200,107,226	50,000,000	
Tafea			87,424,849				87,424,849	440,948	
Torba							-	-	
Total	-	-	707,666,723	-	-	-	707,666,723	97,319,294	

		Value of contra	cts		LP	CE	C		IBC			RFQ		R	FT		SI	FA	Supply of materials
Province	R4D	VIRIP	PWD	Total	PWD	R4D	PWD	R4D	VIRIP	PWD	R4D	VIRIP	PWD	VIRIP	PWD	R4D	PWD	PWD	R4D
Malampa	16,666,667	265,314,365	83,160,314	365,141,346	2,008,000	-	11,737,560	4,671,439	-	46,818,954	-	-	9,936,000	265,314,365	-	4,800,000		12,659,800	7,195,228
Penama	15,940,969	154,820,283	56,224,323	226,985,575	9,416,000	-	-	6,074,302	58,674,972	25,594,315	-	-	4,885,200	96,145,311	-	3,200,000	1,600,000	14,728,808	6,666,667
Sanma	25,433,986	-	113,301,126	138,735,112	11,952,000	4,779,896	17,750,830	9,189,590		27,214,433	-		19,145,659		25,899,265	4,800,000		11,338,939	6,664,500
Shefa	16,164,667	200,107,226	88,220,334	304,492,227	2,248,000	-	1,728,000	-	-	21,502,437	6,298,000	-	10,444,070	200,107,226	48,297,827	3,200,000	4,000,000	-	6,666,667
Tafea	14,312,942	87,424,849	50,333,618	152,071,409	3,102,000	-	2,074,500	4,446,275		16,744,668	-	87,424,849	-	-	18,265,470	3,200,000	4,000,000	6,146,980	6,666,667
Torba	20,587,103	-	38,499,260	59,086,363	996,000	-	4,750,472	13,387,103		29,722,027	-		-		-	3,200,000	1,600,000	1,430,761	4,000,000
Total	109,106,334	707,666,723	429,738,975	1,246,512,032	29,722,000	4,779,896	38,041,362	37,768,709	58,674,972	167,596,834	6,298,000	87,424,849	44,410,929	561,566,902	92,462,562	22,400,000	11,200,000	46,305,288	37,859,729
					29,722,000		42,821,258			264,040,515			138,133,778		654,029,464		33,600,000	46,305,288	37,859,729
					2%	4	%		22%			11%		5	4%		3%	4%	

Funding related to the different modes of implementation is shown in tables below.

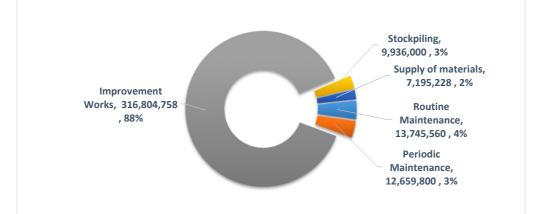
## 7. DIVISIONAL WORKPLANS

## 7.1. MALAMPA DIVISION

#### 7.1.1. BUDGET SUMMARY

Overall hudget for the wo	rks implemented unde	ar the Rural Roads M	/orkplan is 365.141.346 VUV.

	BUDGET PROPORTIONS PER DIVISION												
Province	Routine         Periodic         Improvement         S           Maintenance         Maintenance         Works         S		Stockpiling	Supply of materials	Consultancy Services	TOTAL							
Malampa	13,745,560	12,659,800	316,804,758	9,936,000	7,195,228	4,800,000	365,141,346						



MALAMPA DIVISION - PWD												
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	•		Supply of materials	Consultancy Services	TOTAL	%			
CBC	11,737,560							11,737,560	14%			
LP	2,008,000							2,008,000	2%			
SSC			46,818,954					46,818,954	56%			
RFQ					9,936,000			9,936,000	12%			
RFT								-	0%			
SI									0%			
FA		12,659,800						12,659,800	15%			
Total	13,745,560	12,659,800	46,818,954	-	9,936,000	-		83,160,314	100%			
%	17%	15%	56%	0%	12%	0%	0%	100%				

				MALAMPA D	VISION - R4D				
Province	Routine Maintenance			Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC								-	0%
LP								-	0%
SSC			4,671,439					4,671,439	28%
RFQ								-	0%
RFT						7,195,228		7,195,228	43%
SI							4,800,000	4,800,000	29%
FA								-	0%
Total	-	-	4,671,439	-	-	7,195,228	4,800,000	16,666,667	100%
%	0%	0%	28%	0%	0%	43%	29%	100%	

MALAMPA DIVISION - VIRIP													
Province			Improvement Works	Corrective Maintenance	Stockpiling	Supply of Consultancy materials Services		TOTAL	%				
CBC								-	0%				
LP									0%				
IBC								-	0%				
RFQ								-	0%				
RFT			265,314,365					265,314,365	100%				
SI									0%				
FA								-	0%				
Total	-	-	265,314,365	-	-	-		265,314,365	100%				
%	0%	0%	100%	0%	0%	0%	0%	100%					

#### 7.1.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

#### 7.1.3. LIST OF PROJECTS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Package no.	Contract description	Estimated cost (VUV)	Contract number	Job Code
	RM, MA, ML, Vegetation control and drainage clearance, PRV Jnc - Mae/Rory			
P1	boundary	261,840	23/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Mae/Rory boundary -			
P2	Rory/Pinalum boundary	163,680	24/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Rory/Pinalum boundary -			
Р3	Pinalum/Amelveth boundary	231,120	25/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Pinalum/Amelveth boundary			
P4	- Amelveth/Rano boundary	122,400	59/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Amelveth/Rano - Rano/Wala			
P5	boundary	102,120	61/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Rano/Wala - Wala/Orap			
P6	boundary	299,880	62/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Wala/Orap boundary -			
P7	Orap/Wormet boundary	182,640	64/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Orap/Wormet boundary -			
P8	Wormet/Atchin boundary	81,840	65/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Wormet/Atchin boundary -			
P9	Atchin/Vao boundary	248,760	66/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Atchin/Vao boundary -			
P10	Vao/Tonmermer boundary	434,040	67/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Vao/Tonmermer boundary -			
P11	Tonmermer/Potovro boundary	145,320	68/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Tonmermer/Potovro			
P12	boundary - Potovro/Alavas boundary	152,520	69/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Potovro/Alavas boundary -			
P13	Alavas/Leravo boundary	102,120	70/19/WK/CBC/ML/MA/RR/PWD/PWD	
	RM, MA, ML, Vegetation control and drainage clearance, Alavas/Leravo boundary -			

	RM, MA, ML, Vegetation control and drainage clearance, Leravo/Potolvo boundary -		
P15	Potolvo/Tontar boundary	195,720	72/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Potolvo/Tontar boundary -		
P16	Tontar/Tanmial boundary	492,240	73/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Tontar/Tanmial boundary -		
P17	Tanmial/Espickles Bay boundary	214,080	74/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Tanmial/Espickles Bay		
P18	boundary - Espickles Bay/Malua Bay boundary	199,680	75/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Espickles Bay/Malua Bay		
P19	boundary - Malua Bay/Alpalack boundary	73,320	76/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Malua Bay/Alpalack		
P20	boundary - Alpalack/Lowes boundary	66,120	77/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Alpalack/Lowes boundary -		
P21	Lowes/Lekhan boundary	72,000	78/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Lowes/Lekhan boundary -		
P22	Lekhan northern boudary	79,200	79/19/WK/CBC/ML/MA/RR/PWD/PWD
P23	RM, MA, ML, Vegetation control and drainage clearance, Aoup Jnc - 1st Creek	212,160	80/19/WK/CBC/ML/MA/RR/PWD/PWD
P24	RM, MA, ML, Vegetation control and drainage clearance, 1st Greek - Kaltasi Quarry	412,440	81/19/WK/CBC/ML/MA/RR/PWD/PWD
DOF	DNA NAA NAL Vegetation control and drainage clearance. Kaltaci Quarry, Coconut	107.040	82/10/MIK/CRC/MAL/MAA/RR/DMARD/DMARD
P25	RM, MA, ML, Vegetation control and drainage clearance, Kaltasi Quarry - Coconut	197,040	82/19/WK/CBC/ML/MA/RR/PWD/PWD
P26	RM, MA, ML, Vegetation control and drainage clearance, Coconut - Creek	267,120	83/19/WK/CBC/ML/MA/RR/PWD/PWD
F20	Rivi, MA, ME, Vegetation control and dramage clearance, cocondt - cleek	207,120	83/19/WK/CBC/WL/WA/KK/FWD/FWD
P27	RM, MA, ML, Vegetation control and drainage clearance, Creek - Damaged Culvert	168,240	84/19/WK/CBC/ML/MA/RR/PWD/PWD
	RM, MA, ML, Vegetation control and drainage clearance, Damaged Culvert - Lambubu		
P28	Project Jnc	96,240	85/19/WK/CBC/ML/MA/RR/PWD/PWD
P29	RM, MA, ML, Vegetation control Coner Point Jnc - Setla's Cocoa	326,640	86/19/WK/CBC/ML/MA/RR/PWD/PWD
P30	RM, MA, ML, Vegetation control Setla's Cocoa -Coconut	174,120	87/19/WK/CBC/ML/MA/RR/PWD/PWD
P31	RM, MA, ML, Vegetation control Creek (Naus Tree) - Unmet Communty	403,200	88/19/WK/CBC/ML/MA/RR/PWD/PWD
121	This, MA, ML, Vegetation Control Creek (Naus Tree) - Onnet Community	403,200	
P32	RM, MA, ML, Vegetation control Unmet Community - Leveth community	194,400	89/19/WK/CBC/ML/MA/RR/PWD/PWD
1.52		134,400	

P33	RM, MA, ML, Vegetation control Leveth community - Leviamp Kindy	403,200	90/19/WK/CBC/ML/MA/RR/PWD/PWD
P34	RM, MA, ML, Vegetation control Km 0+000 (Lawa) to Km 7+000 (Lamlo)	504,000	91/19/WK/CBC/ML/MA/RR/PWD/PWD
P35	RM, MA, ML, Vegetation control Km 7+000 (Lamlo) to Km 12+000 (Wintua)	360,000	92/19/WK/CBC/ML/MA/RR/PWD/PWD
P36	RM, MA, AY, Vegetation control From Km 0 to Km 7.1	511,200	93/19/WK/CBC/AY/MA/RR/PWD/PWD
P37	RM, MA, AY, Vegetation control From Km 7.1 to Km 13.3	446,400	94/19/WK/CBC/AY/MA/RR/PWD/PWD
P38	RM, MA, AY, Vegetation control From Km 0 to Km 4.7	338,400	95/19/WK/CBC/AY/MA/RR/PWD/PWD
P39	RM, MA, AY, Vegetation control From Km 4.7 to Km 7.3	187,200	96/19/WK/CBC/ AY /MA/RR/PWD/PWD
P40	RM, MA, AY, Vegetation control From Km 7.3 to Km 9.3	144,000	97/19/WK/CBC/ AY /MA/RR/PWD/PWD
P41	RM, MA, AY, Vegetation control From Km 0 to Km 1.9	136,800	98/19/WK/CBC/ AY /MA/RR/PWD/PWD
P42	RM, MA, AY, Vegetation control From Km 0 to Km 2	144,000	99/19/WK/CBC/ AY /MA/RR/PWD/PWD
P43	RM, MA, AY, Vegetation control From Km 0 to Km 2	144,000	100/19/WK/CBC/ AY /MA/RR/PWD/PWD
P44	RM, MA, AY, Vegetation control From Km 0 to Km 2	144,000	101/19/WK/CBC/ AY /MA/RR/PWD/PWD
P45	RM, MA, AY, Vegetation control From Km 0 to Km 2	144,000	102/19/WK/CBC/ AY /MA/RR/PWD/PWD
P46	RM, MA, PA, Vegetation control From Km 0 to Km 5.9	424,800	103/19/WK/CBC/ PA /MA/RR/PWD/PWD
P47	RM, MA, PA, Vegetation control From Km 0 to Km 6.8	489,600	104/19/WK/CBC/ PA /MA/RR/PWD/PWD
P48	RM, MA, PA, Vegetation control From Km 6.8 to Km 11.3	324,000	105/19/WK/CBC/ PA /MA/RR/PWD/PWD
P49	RM, MA, PA, Vegetation control From Km 11.3 to Km 14.1	201,600	106/19/WK/CBC/ PA /MA/RR/PWD/PWD
P50	RM, MA, PA, Vegetation control From Km 0 to Km 2.5	180,000	107/19/WK/CBC/ PA /MA/RR/PWD/PWD

P51	RM, MA, ML, Routine maintenance by Length Person, Km 0 to Km 4	502,000	108/19/WK/LP/ML/MA/RR/PWD/PWD
P52	RM, MA, ML, Routine maintenance by Length Person Km 4 to Km 8	502,000	109/19/WK/LP/ML/MA/RR/PWD/PWD
P53	RM, MA, ML, Routine maintenance by Length PersonKm 8 to Km 12	502,000	110/19/WK/LP/ML/MA/RR/PWD/PWD
P54	RM, MA, ML, Routine maintenance by Length Person Km 0 to km 4	502,000	111/19/WK/LP/ML/MA/RR/PWD/PWD
P55	PM, MA, ML, Medium Grading, Watering and compaction from Uri Junction to Lekan (23.6km)	5,294,040	MA-RR- 1/19/WK/FA/ML/MA/RR/PWD/PWD
P56	PM, MA, ML, Re-Gravelling, Watering and compaction from Uri Junction to Lekan (6.5km)	3,527,960	MA-RR- 2/19/WK/FA/ML/MA/RR/PWD/PWD
P57	PM, MA, ML, Collection of river gravel haulage and gravelling	3,837,800	MA-RR- 3/19/WK/FA/ML/MA/RR/PWD/PWD
P58	IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (1)	4,671,439	115/19/WK/IBC/ML/MA/RR/R4D/PWD
P59	IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (2)	4,990,089	116/19/WK/IBC/ML/MA/RR/PWD/PWD
P60	IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (3)	4,658,461	117/19/WK/IBC/ML/MA/RR/PWD/PWD
P61	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (1)	4,658,461	118/19/WK/IBC/ML/MA/RR/PWD/PWD
P62	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (2)	4,658,461	119/19/WK/IBC/ML/MA/RR/PWD/PWD
P63	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (3)	4,658,461	120/19/WK/IBC/ML/MA/RR/PWD/PWD
P64	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (4)	4,658,461	121/19/WK/IBC/ML/MA/RR/PWD/PWD
P65	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 1 (section 1)	4,658,461	122/19/WK/IBC/ML/MA/RR/PWD/PWD
P66	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 1 (section 2)	4,658,461	123/19/WK/IBC/ML/MA/RR/PWD/PWD
P67	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 2 (section 1)	4,658,461	124/19/WK/IBC/ML/MA/RR/PWD/PWD
P68	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 2 (section 2)	4,561,177	125/19/WK/IBC/ML/MA/RR/PWD/PWD

P69	IW, MA, ML, Fibre reinforced concrete pavement from MDC Jn to Lamap in 10 Sections	124,176,85	126/19/WK/RFT/ML/MA/RR/PWD/VIRRIP/PW
105		5	127/19/WK/RFT/ML/MA/RR/PWD/VIRRIP/PW
P70	IW, MA, ML, Construction of Drift and Culvert on MDC Junction Lamap Airport Road	64,400,000	D
P71	ST, MA, ML, Stockpiling 53mm down coronous gravel material at Wiaru Quarry (1800m3)	4,968,000	128/19/WK/RFQ/ML/MA/RR/PWD/PWD
P72	ST, MA, ML, Stockpiling 53mm down coronous gravel material at Amokh Quarry (1800m3)	4,968,000	129/19/WK/RFQ/ML/MA/RR/PWD/PWD
P73	Supply of Fibercon	5,000,000	To be decided later
P74	Site Inspector	1,600,000	409/18/CS/SI/ML/MA/RR/R4D/PWD
P75	Site Inspector	1,600,000	410/18/CS/SI/ML/MA/RR/R4D/PWD
P76	Site Inspector	1,600,000	411/18/CS/SI/ML/MA/RR/R4D/PWD
P77	Supply of Reno Matress & Gabion	2,195,228	To be decided later
P78	IW, MA, ML, Gravel pavement	76,737,512	130/19/WK/RFT/ML/MA/RR/PWD/VIRRIP/PW D

#### 7.1.4. ROLLOVER PROJECTS FROM PREVIOUS YEARS

Contract no.	Job Code	Description of Works	Contractor name	Estimated Value of Works Completed (VUV)	Estimated Date of Completion
219/18/WK/RFT/ML/MA/RR/PWD/PWD		PM ML Heavy Grading and gravelling (10KM) - Port Stanley to Unua , MDC Jct to Lamap Airport Road	CCECC	0	31/03/2019
271/18/WK/RFQ/ML/MA/RR/PWD/PWD		IW ML Clearance for new Road - 13KM_Okai to Farun	Northen Contractors	25%	28/02/2019

#### 7.1.5. IMPLEMENTATION SCHEDULE

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

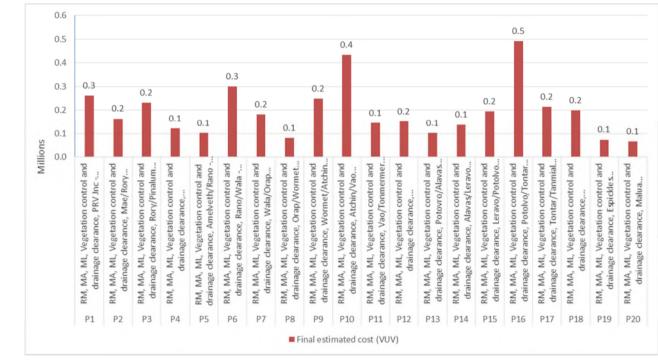
Ы	RM, MA, ML, Vegetation control and drainage clearance, PRV Jnc - Mae/Rory boundary	10-2	0		_		_	300	_	_		-	
P2	RM, MA, ML, Vegetation control and drainage clearance, Mae/Rory boundary - Rory/Pinalum boundary	10-2	0					300					
53	RM, MA, ML, Vegetation control and drainage clearance, Rory/Pinalum boundary - Pinalum/Amelveth boundary	10 2						300				_	
P4	RM, MA, ML, Vegetation control and drainage clearance, Pinalum/Amelveth boundary - Amelveth/Rano boundary	10 2	0					300				_	
P5	RM, MA, ML, Vegetation control and drainage clearance, Amelveth/Rano - Rano/Wala boundary	10-2		_			-	300	-	-	-	_	
P6	RM, MA, ML, Vegetation control and drainage clearance, Rano/Wala - Wala/Orap boundary	10-2	0				_	300	_	_	_	_	
P7	RM, MA, ML, Vegetation control and drainage clearance, Wala/Orap boundary - Orap/Wormet boundary	10-2	0				_	300	_			-	
8	RM, MA, ML, Vegetation control and drainage clearance, Orap/Wormet boundary - Wormet/Atchin boundary	10 2	0		-		-	300	_			-	
6d	RM, MA, ML, Vegetation control and drainage clearance, Wormet/Atchin boundary - Atchin/Vao boundary	10 2	0					300		-		_	
P10	RM, MA, ML, Vegetation control and drainage clearance, Atchin/Vao boundary - Vao/Tonmermer boundary	10-2	0	_	-		_	300	_	_		-	
P11	RM, MA, ML, Vegetation control and drainage clearance, Vao/Tonmermer boundary - Tonmermer/Potovro boundary	10-2	0				_	300	_	_	_	_	
P12	RM, MA, ML, Vegetation control and drainage clearance, Tonmermer/Potovro boundary - Potovro/Alavas boundary	10-2	0				-	300	_			-	
P13	RM, MA, ML, Vegetation control and drainage clearance, Potovro/Alavas boundary - Alavas/Leravo boundary	10-2	01		-		-	300		-			
P14	RM, MA, ML, Vegetation control and drainage clearance, Alavas/Leravo boundary - Leravo/Potolvo boundary	10 2	0	-			-	300	-	_		_	
P15	RM, MA, ML, Vegetation control and drainage clearance, Leravo/Potolvo boundary - Potolvo/Tontar boundary	10-2	0	_				300				_	
P16	RM, MA, ML, Vegetation control and drainage clearance, Potolvo/Tontar boundary - Tontar/Tanmial boundary	10-2	0		-		-	300		_		_	
P17	RM, MA, ML, Vegetation control and drainage clearance, Tontar/Tanmial boundary - Tanmial/Espickles Bay boundary	10-2	0	_			_	300		_		_	
P18	RM, MA, ML, Vegetation control and drainage clearance, Tanmial/Espickles Bay boundary - Espickles Bay/Malua Bay boundary	10-2	0					300					
P19	RM, MA, ML, Vegetation control and drainage clearance, Espickles Bay/Malua Bay boundary - Malua Bay/Alpalack boundary	10-2						300					
P20	RM, MA, ML, Vegetation control and drainage clearance, Malua Bay/Alpalack boundary - Alpalack/Lowes boundary	10-2	0					300					
		01/10/10	01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	06/08/19	06/00/19	01/10/10	07/11/19	08/12/19

P21	RM, MA, ML, Vegetation control and drainage clearance, Alpalack/Lowes boundary - Lowes/Lekhan boundary	10 20	-		-			300	_		_	_	
P22	RM, MA, ML, Vegetation control and drainage clearance, Lowes/Lekhan boundary - Lekhan northern boudary	10 20	-		-			300	_				
P23	RM, MA, ML, Vegetation control and drainage clearance, Aoup Jnc - 1st Creek	10 20	-		-	_	_	300	_		_		
P24	RM, MA, ML, Vegetation control and drainage clearance, 1st Greek - Kaltasi Quarry	10 20	•			-		300	-				
P25	RM, MA, ML, Vegetation control and drainage clearance, Kaltasi Quarry - Coconut	10 20			-		_	300			_		
P26	RM, MA, ML, Vegetation control and drainage clearance, Coconut - Creek	10 20					_	300				_	
P27	RM, MA, ML, Vegetation control and drainage clearance, Creek - Damaged Culvert	10 20					_	300	_	_	_		
P28	RM, MA, ML, Vegetation control and drainage clearance, Damaged Culvert - Lambubu Project Inc	10 20	•				_	300				-	
P29	RM, MA, ML, Vegetation control Coner Point Jnc - Setla's Cocoa	10 20					_	300			-	_	
P30	RM, MA, ML, Vegetation control Setia's Cocoa -Coconut	10 20					_	300	_				
P31	RM, MA, ML, Vegetation control Creek (Naus Tree) - Unmet Communty	10 20	•				_	300				-	
P32	RM, MA, ML, Vegetation control Unmet Community - Leveth community	10 20	-		_			300	_	_	_		
P33	RM, MA, ML, Vegetation control Leveth community - Leviamp Kindy	10 20						300	_		_	_	
P34	RM, MA, ML, Vegetation control Km 0+000 (Lawa) to Km 7+000 (Lamlo)	10 20	-					300			_		¢.
P35	RM, MA, ML, Vegetation control Km 7+000 (Lamlo) to Km 12+000 (Wintua)	10-20						300			_	_	
P36	RM, MA, AY, Vegetation control From Km 0 to Km 7.1	10 20	-				_	300			_		
P37	RM, MA, AY, Vegetation control From Km 7.1 to Km 13.3	10-20	-					300				_	
P38	RM, MA, AY, Vegetation control From Km 0 to Km 4.7	10 20	-				_	300					
P39	RM, MA, AY, Vegetation control From Km 4.7 to Km 7.3	10 20						300					
P40	RM, MA, AY, Vegetation control From Km 7.3 to Km 9.3	10 20						300					
		2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
		1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

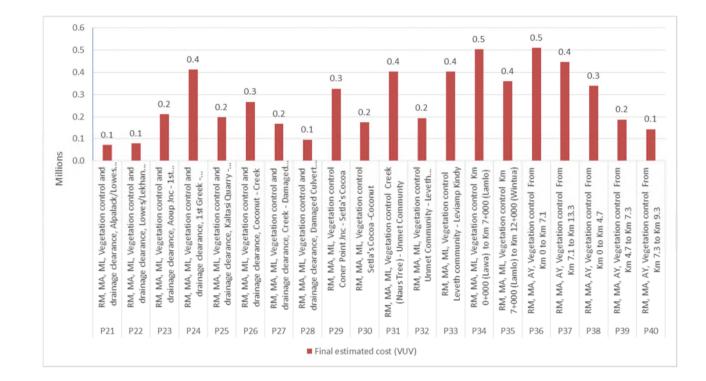
RM, MA, AY, Vegetation control From Km 0 to Km 1.9	10 20	_	_		_		300	_	_	_	_	
운 RM, MA, AY, Vegetation control From Km 0 to Km 2	10 20	_					300				_	
RM, MA, AY, Vegetation control From Km 0 to Km 2	10 20						300		_			
RM, MA, AY, Vegetation control From Km 0 to Km 2	10 20	_					300	_	_			
왕 RM, MA, AY, Vegetation control From Km 0 to Km 2	10 20	_					300				_	
RM, MA, PA, Vegetation control From Km 0 to Km 5.9	10 20				_		300	_			_	
RM, MA, PA, Vegetation control From Km 0 to Km 6.8	10 20	-			_		300	_			_	
RM, MA, PA, Vegetation control From Km 6.8 to Km 11.3	10 20	_					300	_			_	
RM, MA, PA, Vegetation control From Km 11.3 to Km 14.1	10 20	-			_		300	_			_	
ନ୍ଥୁ RM, MA, PA, Vegetation control From Km 0 to Km 2.5	10 20				_		300	_		_	_	
호 RM, MA, ML, Routine maintenance by Length Person, Km 0 to Km 4	10 20	-			_	-	300	_		_	_	4
유제, MA, ML, Routine maintenance by Length Person Km 4 to Km 8	10 20	_					300	_		_	_	ŀ
ក្មួ RM, MA, ML, Routine maintenance by Length PersonKm 8 to Km 12	10 20	_	_	_	_	-	300				_	ŀ
조 RM, MA, ML, Routine maintenance by Length Person Km 0 to km 4	10 20	_	-	_		-	300	_			_	
路 PM, MA, ML, Medium Grading, Watering and compaction from Uri Junction to Lekan (23.6km)		10 10		90	-							
PM, MA, ML, Re-Gravelling, Watering and compaction from Uri Junction to Lekan (6.5km)					1010		90	-				
PM, MA, ML, Collection of river gravel haulage and gravelling								1010		90	_	
82 IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (1)		10 15		90	_							
9 IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (2)		10 15		90	_							
2 IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (3)		10 15		90	+							
	1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019
	1/01	1/02	4/03,	4/04,	5/05,	5/06,	6/07,	6/08,	6/09	7/10,	7/11,	8/12,

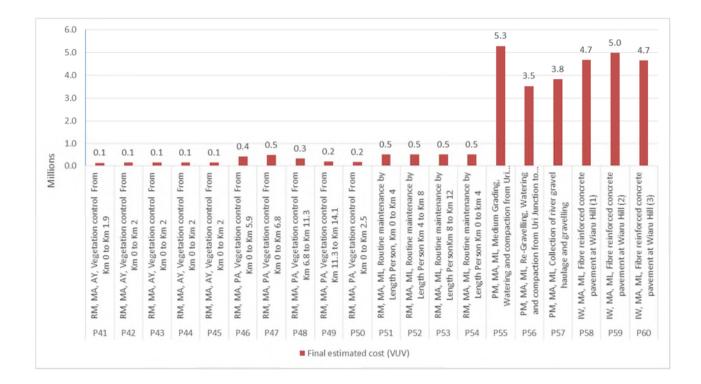
P61	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (1)		10 1	94	90	-	-						
P62	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (2)					10-15		90	_				
P63	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (3)					10-15		90	_				
P64	IW, MA, ML, Fibre reinforced concrete pavement at Amok Hill (4)					10-15		90	_				
P65	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 1 (section 1)					10-15	-	90					
P66	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 1 (section 2)								10-1	51	90	_	•
P67	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 2 (section 1)								10-1	51	90	_	
P68	IW, MA, ML, Fibre reinforced concrete pavement at Albalack Hill 2 (section 2)								10-1	51	90	_	•
69d	IW, MA, ML, Fibre reinforced concrete pavement from MDC In to Lamap in 10 Sections	_	60				180			_		_	200
P70	IW, MA, ML, Construction of Drift and Culvert on MDC Junction Lamap Airport Road	_	60				180					_	200
P71	ST, MA, ML, Stockpiling 53mm down coronous gravel material at Wiaru Quarry (1800m3)		5		45	_							
P72	ST, MA, ML, Stockpiling 53mm down coronous gravel material at Amokh Quarry (1800m3)				5-3	0	45						
P73	Supply of Fibercon	0	60	_	_			_	300				_
P74	Site Inspector	015						330				_	_
P75	Site Inspector	015						330				_	_
P76	Site Inspector	015						330				_	_
P77	Supply of Reno Matress & Gabion	0	60						300			_	_
P78	IW, MA, ML, Gravel pavement	-	60				180					_	200
P79													
P80													
		1/01/2019	2019	2019	2019	2019	2019	2019	2019	2019	7/10/2019	2019	2019
		1/01/	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/	7/11/2019	8/12/2019

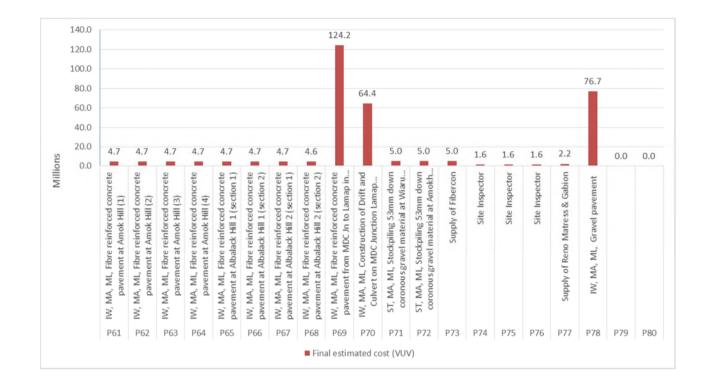




Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number. Values are expressed in VUV.







#### 7.1.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

## Cumulative monthly projections

January	February	March	April	May	June	July	August	September	October	November	December
218,182	2,523,694	11,920,947	13,933,272	14,452,033	12,125,710	10,248,301	11,562,374	48,232,897	49,840,660	47,317,975	41,945,843

# Project specific monthly projections

Package	January	February	March	April	May	June	July	August	September	October	November	December
no.												
P1												
	-	24,438	27,057	26,184	27,057	26,184	27,057	27,057	26,184	27,057	23,566	-
P2												
	-	15,277	16,914	16,368	16,914	16,368	16,914	16,914	16,368	16,914	14,731	-
Р3												
	-	21,571	23,882	23,112	23,882	23,112	23,882	23,882	23,112	23,882	20,801	-
P4												
	-	11,424	12,648	12,240	12,648	12,240	12,648	12,648	12,240	12,648	11,016	-
P5												
	-	9,531	10,552	10,212	10,552	10,212	10,552	10,552	10,212	10,552	9,191	-
P6												
	-	27,989	30,988	29,988	30,988	29,988	30,988	30,988	29,988	30,988	26,989	-
P7												
	-	17,046	18,873	18,264	18,873	18,264	18,873	18,873	18,264	18,873	16,438	-
P8												
	-	7,638	8,457	8,184	8,457	8,184	8,457	8,457	8,184	8,457	7,366	-
P9												
	-	23,218	25,705	24,876	25,705	24,876	25,705	25,705	24,876	25,705	22,388	-

P10	_	40,510	44,851	43,404	44,851	43,404	44,851	44,851	43,404	44,851	39,064	_
P11		40,510	44,001		44,001	+3,+04	44,001	44,001	-5,-0-	44,001		
	-	13,563	15,016	14,532	15,016	14,532	15,016	15,016	14,532	15,016	13,079	-
P12	-	14,235	15,760	15,252	15,760	15,252	15,760	15,760	15,252	15,760	13,727	-
P13	-	9,531	10,552	10,212	10,552	10,212	10,552	10,552	10,212	10,552	9,191	_
P14		5,552	10,001		10,002		10,001	10,001	10)111	10,001	0,202	
	-	12,891	14,272	13,812	14,272	13,812	14,272	14,272	13,812	14,272	12,431	-
P15	-	18,267	20,224	19,572	20,224	19,572	20,224	20,224	19,572	20,224	17,615	_
P16												
	-	45,942	50,865	49,224	50,865	49,224	50,865	50,865	49,224	50,865	44,302	-
P17	_	19,981	22,122	21,408	22,122	21,408	22,122	22,122	21,408	22,122	19,267	-
P18		,	,	,	,	,		,	,			
	-	18,637	20,634	19,968	20,634	19,968	20,634	20,634	19,968	20,634	17,971	-
P19	-	6,843	7,576	7,332	7,576	7,332	7,576	7,576	7,332	7,576	6,599	-
P20	-	6,171	6,832	6,612	6,832	6,612	6,832	6,832	6,612	6,832	5,951	-
P21	-	6,720	7,440	7,200	7,440	7,200	7,440	7,440	7,200	7,440	6,480	_
P22		0,720	7,110	,,200	7,110	7,200	7,110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,100	
	-	7,392	8,184	7,920	8,184	7,920	8,184	8,184	7,920	8,184	7,128	-
P23	-	19,802	21,923	21,216	21,923	21,216	21,923	21,923	21,216	21,923	19,094	-
P24		,		,	,	,			,			
	-	38,494	42,619	41,244	42,619	41,244	42,619	42,619	41,244	42,619	37,120	-
P25	-	18,390	20,361	19,704	20,361	19,704	20,361	20,361	19,704	20,361	17,734	-
P26	-	24,931	27,602	26,712	27,602	26,712	27,602	27,602	26,712	27,602	24,041	_
P27		15,702	17,385	16,824	17,385	16,824	17,385	17,385	16,824	17,385	15,142	_

-	8,982 30,486	9,945	9,624	9,945	9,624	0.045					
-	30,486				9,024	9,945	9,945	9,624	9,945	8,662	-
		33,753	32,664	33,753	32,664	33,753	33,753	32,664	33,753	29,398	_
		33,733	52,001	55,755	52,001	33,733	00,700	52,001		23,330	
-	16,251	17,992	17,412	17,992	17,412	17,992	17,992	17,412	17,992	15,671	-
-	37,632	41,664	40,320	41,664	40,320	41,664	41,664	40,320	41,664	36,288	-
-	18.144	20.088	19.440	20.088	19.440	20.088	20.088	19.440	20.088	17.496	-
-					40.320						_
_											_
					,						_
											_
											_
											_
_											_
_											_
_											_
_	,	,		,	,				,		
					,						
	-	- 18,144 - 37,632 - 47,040 - 33,600 - 47,712 - 41,664 - 31,584	-         18,144         20,088           -         37,632         41,664           -         47,040         52,080           -         33,600         37,200           -         47,712         52,824           -         41,664         46,128           -         41,664         46,128           -         41,664         46,128           -         31,584         34,968           -         17,472         19,344           -         13,440         14,880           -         13,440         14,880           -         13,440         14,880           -         13,440         14,880           -         13,440         14,880           -         13,440         14,880	-         18,144         20,088         19,440           -         37,632         41,664         40,320           -         47,040         52,080         50,400           -         33,600         37,200         36,000           -         47,712         52,824         51,120           -         41,664         46,128         44,640           -         31,584         34,968         33,840           -         17,472         19,344         18,720           -         13,440         14,880         14,400           -         13,440         14,880         14,400           -         13,440         14,880         14,400           -         13,440         14,880         14,400	-         18,144         20,088         19,440         20,088           -         37,632         41,664         40,320         41,664           -         47,040         52,080         50,400         52,080           -         33,600         37,200         36,000         37,200           -         47,712         52,824         51,120         52,824           -         41,664         46,128         44,640         46,128           -         41,664         46,128         44,640         46,128           -         31,584         34,968         33,840         34,968           -         17,472         19,344         18,720         19,344           -         13,440         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880	-         18,144         20,088         19,440         20,088         19,440           -         37,632         41,664         40,320         41,664         40,320           -         47,040         52,080         50,400         52,080         50,400           -         33,600         37,200         36,000         37,200         36,000           -         47,712         52,824         51,120         52,824         51,120           -         41,664         46,128         44,640         46,128         44,640           -         41,664         46,128         44,640         46,128         44,640           -         31,584         34,968         33,840         34,968         33,840           -         17,472         19,344         18,720         19,344         18,720           -         13,440         14,880         14,400         14,880         14,400           -         13,440         14,880         14,400         14,880         14,400           -         13,440         14,880         14,400         14,880         14,400           -         13,440         14,880         14,400         14,880         14,400	-         18,144         20,088         19,440         20,088         19,440         20,088           -         37,632         41,664         40,320         41,664         40,320         41,664           -         47,040         52,080         50,400         52,080         50,400         52,080           -         33,600         37,200         36,000         37,200         36,000         37,200           -         47,712         52,824         51,120         52,824         51,120         52,824           -         41,664         46,128         44,640         46,128         44,640         46,128           -         41,664         46,128         44,640         46,128         44,640         46,128           -         31,584         34,968         33,840         34,968         33,840         34,968           -         17,472         19,344         18,720         19,344         18,720         19,344           -         13,440         14,880         14,400         14,880         14,400         14,880           -         13,440         14,880         14,400         14,880         14,400         14,880           -         13	-         18,144         20,088         19,440         20,088         19,440         20,088         20,088         20,088           -         37,632         41,664         40,320         41,664         40,320         41,664         41,664           -         47,040         52,080         50,400         52,080         50,400         52,080         52,080           -         33,600         37,200         36,000         37,200         36,000         37,200         37,200         37,200           -         47,712         52,824         51,120         52,824         51,120         52,824         52,986         52,986         52,986         52,986         52,9	-         18,144         20,088         19,440         20,088         19,440         20,088         20,088         19,440           -         37,632         41,664         40,320         41,664         40,320         41,664         40,320           -         47,040         52,080         50,400         52,080         50,400         52,080         52,080         50,400           -         33,600         37,200         36,000         32,824         51,120         52,824	-       37,632       41,664       40,320       41,664       40,320       41,664       40,320       41,664         -       18,144       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       20,088       19,440       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       40,320       41,664       46,128       44,640       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       46,128       44,640       46,128       44,640       46,1	-       37,632       41,664       40,320       41,664       40,320       41,664       40,320       41,664       36,288         -       18,144       20,088       19,440       36,288         -       37,632       41,664       40,320       41,664       40,320       41,664       40,320       41,664       36,288         -       47,040       52,080       50,400       52,080       50,400       52,080       52,080       52,080       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000       37,200       36,000 <t< td=""></t<>

P46	_	39,648	43,896	42,480	43,896	42,480	43,896	43,896	42,480	43,896	38,232	_
P47										,		
	-	45,696	50,592	48,960	50,592	48,960	50,592	50,592	48,960	50,592	44,064	-
P48	-	30,240	33,480	32,400	33,480	32,400	33,480	33,480	32,400	33,480	29,160	-
P49		,						,		,		
	-	18,816	20,832	20,160	20,832	20,160	20,832	20,832	20,160	20,832	18,144	-
P50	_	16,800	18,600	18,000	18,600	18,000	18,600	18,600	18,000	18,600	16,200	_
P51		20,000	10,000	10,000	20,000	20,000	20,000	10,000	20,000	20,000	10)200	
131	-	46,853	51,873	50,200	51,873	50,200	51,873	51,873	50,200	51,873	45,180	-
P52	-	46,853	51,873	50,200	51,873	50,200	51,873	51,873	50,200	51,873	45,180	-
P53												
	-	46,853	51,873	50,200	51,873	50,200	51,873	51,873	50,200	51,873	45,180	-
P54												
	-	46,853	51,873	50,200	51,873	50,200	51,873	51,873	50,200	51,873	45,180	-
P55												
	-	411,759	1,823,503	1,764,680	1,294,099	-	-	-	-	-	-	-
P56												
	-	-	-	-	391,996	1,175,987	1,215,186	744,792	-	-	-	-
P57												
	-	-	-	-	-	-	-	426,422	1,279,267	1,321,909	810,202	-
P58												
	-	103,810	1,609,051	1,557,146	1,401,432	-	-	-	-	-	-	-
P59		110,891	1,718,808	1,663,363	1,497,027	_	_	_		_	_	
P60	-	110,891	1,710,000	1,005,505	1,497,027	-	-	-	-	-	-	-
100	-	103,521	1,604,581	1,552,820	1,397,538	-	-	-	-	-	-	-
P61		,	,	,,-10	,,		1		1			
	-	103,521	1,604,581	1,552,820	1,397,538	-	-	-	-	-	-	-
P62					258,803	1,552,820	1,604,581	1,242,256				
	-	-	-	-	230,005	1,332,820	1,004,361	1,242,230	-	-	-	-
P63	-	-	-	-	258,803	1,552,820	1,604,581	1,242,256	-	-	-	-

P64	-	-	-	-	258,803	1,552,820	1,604,581	1,242,256	-	-	-	-
P65	-	-	-	-	258,803	1,552,820	1,604,581	1,242,256	-	-	-	-
P66	-	-	-	-	-	-	-	51,761	1,552,820	1,604,581	1,449,299	-
P67	-	-	-	-	-	-	-	51,761	1,552,820	1,604,581	1,449,299	-
P68	-	-	-	-	-	-	-	50,680	1,520,392	1,571,072	1,419,033	-
P69	-	-	-	-	-	-	-	1,241,769	18,626,528	19,247,412	18,626,528	19,247,412
P70		-	-	-	-	-	-	644,000	9,660,000	9,982,000	9,660,000	9,982,000
P71	-	-	993,600	3,312,000	662,400	-	-	-	-	-	-	-
P72		-	-	-	2,760,000	2,208,000	-	-	-	-	-	-
P73	-	-	483,333	500,000	516,667	500,000	516,667	516,667	500,000	516,667	500,000	450,000
P74	72,727	135,758	150,303	145,455	150,303	145,455	150,303	150,303	145,455	150,303	145,455	58,182
P75	72,727	135,758	150,303	145,455	150,303	145,455	150,303	150,303	145,455	150,303	145,455	58,182
P76	72,727	135,758	150,303	145,455	150,303	145,455	150,303	150,303	145,455	150,303	145,455	58,182
P77		-	212,205	219,523	226,840	219,523	226,840	226,840	219,523	226,840	219,523	197,571
P78	-	-	-	-	-	-	-	767,375	11,510,627	11,894,314	11,510,627	11,894,314

#### 7.1.8. FUNDING SOURCES

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Packag e no.	Contract description	Funding source	PWD funded	R4D funded	VIRIP funded
	RM, MA, ML, Vegetation control and				
	drainage clearance, PRV Jnc - Mae/Rory	PWD			
P1	boundary		261,840		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Mae/Rory boundary -	PWD			
P2	Rory/Pinalum boundary		163,680		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Rory/Pinalum	PWD			
P3	boundary - Pinalum/Amelveth boundary		231,120		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Pinalum/Amelveth	PWD			
P4	boundary - Amelveth/Rano boundary		122,400		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Amelveth/Rano -	PWD			
Р5	Rano/Wala boundary		102,120		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Rano/Wala -	PWD			
P6	Wala/Orap boundary		299,880		
	RM, MA, ML, Vegetation control and				
67	drainage clearance, Wala/Orap boundary	PWD	100 6 40		
P7	- Orap/Wormet boundary		182,640		
	RM, MA, ML, Vegetation control and				
<b>D</b> 0	drainage clearance, Orap/Wormet	PWD	91 940		
P8	boundary - Wormet/Atchin boundary		81,840		
	RM, MA, ML, Vegetation control and drainage clearance, Wormet/Atchin	PWD			
Р9	boundary - Atchin/Vao boundary	FVUD	248,760		
F 9	RM, MA, ML, Vegetation control and		248,700		
	drainage clearance, Atchin/Vao boundary	PWD			
P10	- Vao/Tonmermer boundary	FVUD	434,040		
110	RM, MA, ML, Vegetation control and		+3+,0+0		
	drainage clearance, Vao/Tonmermer				
	boundary - Tonmermer/Potovro	PWD			
P11	boundary		145,320		
	RM, MA, ML, Vegetation control and		,		
	drainage clearance, Tonmermer/Potovro	PWD			
P12	boundary - Potovro/Alavas boundary		152,520		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Potovro/Alavas	PWD			
P13	boundary - Alavas/Leravo boundary		102,120		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Alavas/Leravo	PWD			
P14	boundary - Leravo/Potolvo boundary		138,120		

	RM, MA, ML, Vegetation control and			
	drainage clearance, Leravo/Potolvo	PWD		
P15	boundary - Potolvo/Tontar boundary	FVVD	195,720	
FIJ			193,720	
	RM, MA, ML, Vegetation control and drainage clearance, Potolvo/Tontar	PWD		
P16	boundary - Tontar/Tanmial boundary	PVVD	492,240	
P10			492,240	
	RM, MA, ML, Vegetation control and			
	drainage clearance, Tontar/Tanmial boundary - Tanmial/Espickles Bay	PWD		
D17			214 080	
P17	boundary RM, MA, ML, Vegetation control and		214,080	
	drainage clearance, Tanmial/Espickles Bay			
	boundary - Espickles Bay/Malua Bay	PWD		
P18	boundary		199,680	
110	RM, MA, ML, Vegetation control and		155,000	
	drainage clearance, Espickles Bay/Malua			
	Bay boundary - Malua Bay/Alpalack	PWD		
P19	boundary		73,320	
115	RM, MA, ML, Vegetation control and		13,320	
	drainage clearance, Malua Bay/Alpalack	PWD		
P20	boundary - Alpalack/Lowes boundary	1000	66,120	
. 20	RM, MA, ML, Vegetation control and		00,220	
	drainage clearance, Alpalack/Lowes	PWD		
P21	boundary - Lowes/Lekhan boundary		72,000	
	RM, MA, ML, Vegetation control and			
	drainage clearance, Lowes/Lekhan	PWD		
P22	boundary - Lekhan northern boudary		79,200	
	RM, MA, ML, Vegetation control and			
P23	drainage clearance, Aoup Jnc - 1st Creek	PWD	212,160	
	RM, MA, ML, Vegetation control and			
	drainage clearance, 1st Greek - Kaltasi	PWD		
P24	Quarry		412,440	
	RM, MA, ML, Vegetation control and			
	drainage clearance, Kaltasi Quarry -	PWD		
P25	Coconut		197,040	
	RM, MA, ML, Vegetation control and	PWD		
P26	drainage clearance, Coconut - Creek	PVVD	267,120	
	RM, MA, ML, Vegetation control and			
	drainage clearance, Creek - Damaged	PWD		
P27	Culvert		168,240	
	RM, MA, ML, Vegetation control and			
	drainage clearance, Damaged Culvert -	PWD		
P28	Lambubu Project Jnc		96,240	
	RM, MA, ML, Vegetation control Coner	PWD		
P29	Point Jnc - Setla's Cocoa	1000	326,640	
	RM, MA, ML, Vegetation control Setla's	PWD		
P30	Cocoa -Coconut		174,120	
	RM, MA, ML, Vegetation control Creek	PWD		
P31	(Naus Tree) - Unmet Communty		403,200	
	RM, MA, ML, Vegetation control Unmet	PWD		
P32	Community - Leveth community		194,400	
	RM, MA, ML, Vegetation control Leveth	PWD		
P33	community - Leviamp Kindy		403,200	
	RM, MA, ML, Vegetation control Km	PWD	504.000	
P34	0+000 (Lawa) to Km 7+000 (Lamlo)		504,000	

P35	RM, MA, ML, Vegetation control Km 7+000 (Lamlo) to Km 12+000 (Wintua)	PWD	360,000		
	RM, MA, AY, Vegetation control From Km	PWD			
P36	0 to Km 7.1 RM, MA, AY, Vegetation control From Km		511,200		
P37	7.1 to Km 13.3	PWD	446,400		
P38	RM, MA, AY, Vegetation control From Km 0 to Km 4.7	PWD	338,400		
P39	RM, MA, AY, Vegetation control From Km 4.7 to Km 7.3	PWD	187,200		
P40	RM, MA, AY, Vegetation control From Km 7.3 to Km 9.3	PWD	144,000		
	RM, MA, AY, Vegetation control From Km	PWD			
P41	0 to Km 1.9 RM, MA, AY, Vegetation control From Km	PWD	136,800		
P42	0 to Km 2 RM, MA, AY, Vegetation control From Km		144,000		
P43	0 to Km 2	PWD	144,000		
P44	RM, MA, AY, Vegetation control From Km 0 to Km 2	PWD	144,000		
P45	RM, MA, AY, Vegetation control From Km 0 to Km 2	PWD	144,000		
P46	RM, MA, PA, Vegetation control From Km 0 to Km 5.9	PWD	424,800		
	RM, MA, PA, Vegetation control From Km	PWD			
P47	0 to Km 6.8 RM, MA, PA, Vegetation control From Km	PWD	489,600		
P48	6.8 to Km 11.3 RM, MA, PA, Vegetation control From Km	PVVD	324,000		
P49	11.3 to Km 14.1	PWD	201,600		
P50	RM, MA, PA, Vegetation control From Km 0 to Km 2.5 RM, MA, ML, Routine maintenance by	PWD	180,000		
P51	Length Person, Km 0 to Km 4	PWD	502,000		
P52	RM, MA, ML, Routine maintenance by Length Person Km 4 to Km 8	PWD	502,000		
P53	RM, MA, ML, Routine maintenance by Length PersonKm 8 to Km 12	PWD	502,000		
P54	RM, MA, ML, Routine maintenance by Length Person Km 0 to km 4	PWD	502,000		
	PM, MA, ML, Medium Grading, Watering	2110			
P55	and compaction from Uri Junction to Lekan (23.6km)	PWD	5,294,040		
P56	PM, MA, ML, Re-Gravelling, Watering and compaction from Uri Junction to Lekan (6.5km)	PWD	3,527,960		
P57	PM, MA, ML, Collection of river gravel haulage and gravelling	PWD	3,837,800		
P58	IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (1)	R4D		4 671 420	
	IW, MA, ML, Fibre reinforced concrete	PWD	4 000 080	4,671,439	
P59 P60	pavement at Wiaru Hill (2) IW, MA, ML, Fibre reinforced concrete pavement at Wiaru Hill (3)	PWD	4,990,089 4,658,461		

	IW, MA, ML, Fibre reinforced concrete	PWD			
P61	pavement at Amok Hill (1)	PWD	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P62	pavement at Amok Hill (2)	PVVD	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P63	pavement at Amok Hill (3)	FWD	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P64	pavement at Amok Hill (4)	1 100	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P65	pavement at Albalack Hill 1 (section 1)	1 100	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P66	pavement at Albalack Hill 1 (section 2)	1100	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P67	pavement at Albalack Hill 2 (section 1)	1 110	4,658,461		
	IW, MA, ML, Fibre reinforced concrete	PWD			
P68	pavement at Albalack Hill 2 (section 2)	1100	4,561,177		
	IW, MA, ML, Fibre reinforced concrete				
	pavement from MDC Jn to Lamap in 10	VIRIP			124,176,85
P69	Sections				3
	IW, MA, ML, Construction of Drift and				
	Culvert on MDC Junction Lamap Airport	VIRIP			
P70	Road				64,400,000
	ST, MA, ML, Stockpiling 53mm down				
	coronous gravel material at Wiaru Quarry	PWD			
P71	(1800m3)		4,968,000		
	ST, MA, ML, Stockpiling 53mm down				
	coronous gravel material at Amokh	PWD			
P72	Quarry (1800m3)		4,968,000		
		R4D			
P73	Supply of Fibercon			5,000,000	
		R4D		4 600 000	
P74	Site Inspector			1,600,000	
		R4D		4 600 000	
P75	Site Inspector			1,600,000	
		R4D		4 600 000	
P76	Site Inspector			1,600,000	
077	Completed Dama Matrix 2, C. Miles	R4D		2 405 226	
P77	Supply of Reno Matress & Gabion			2,195,228	
		VIRIP			76,737,512
P78	IW, MA, ML, Gravel pavement				

#### 7.1.9. PROCUREMENT

Packag e no.	Contract description	Procurement Start Date (dd/mm/yyyy )	Procuremen t Duration	Fundin g source	Procuremen t method
P1	RM, MA, ML, Vegetation control and drainage clearance, PRV Jnc - Mae/Rory boundary	11/01/19	20	PWD	Direct Award
P2	RM, MA, ML, Vegetation control and drainage clearance, Mae/Rory boundary - Rory/Pinalum boundary	11/01/19	20	PWD	Direct Award
Р3	RM, MA, ML, Vegetation control and drainage clearance, Rory/Pinalum boundary - Pinalum/Amelveth boundary	11/01/19	20	PWD	Direct Award
P4	RM, MA, ML, Vegetation control and drainage clearance, Pinalum/Amelveth boundary - Amelveth/Rano boundary	11/01/19	20	PWD	Direct Award
Р5	RM, MA, ML, Vegetation control and drainage clearance, Amelveth/Rano - Rano/Wala boundary	11/01/19	20	PWD	Direct Award
P6	RM, MA, ML, Vegetation control and drainage clearance, Rano/Wala - Wala/Orap boundary	11/01/19	20	PWD	Direct Award
P7	RM, MA, ML, Vegetation control and drainage clearance, Wala/Orap boundary - Orap/Wormet boundary	11/01/19	20	PWD	Direct Award
P8	RM, MA, ML, Vegetation control and drainage clearance, Orap/Wormet boundary - Wormet/Atchin boundary	11/01/19	20	PWD	Direct Award
P9	RM, MA, ML, Vegetation control and drainage clearance, Wormet/Atchin boundary - Atchin/Vao boundary	11/01/19	20	PWD	Direct Award
P10	RM, MA, ML, Vegetation control and drainage clearance, Atchin/Vao boundary - Vao/Tonmermer boundary	11/01/19	20	PWD	Direct Award
P11	RM, MA, ML, Vegetation control and drainage clearance, Vao/Tonmermer boundary - Tonmermer/Potovro boundary	11/01/19	20	PWD	Direct Award
P12	RM, MA, ML, Vegetation control and drainage clearance, Tonmermer/Potovro boundary - Potovro/Alavas boundary	11/01/19	20	PWD	Direct Award
P13	RM, MA, ML, Vegetation control and drainage clearance, Potovro/Alavas boundary - Alavas/Leravo boundary	11/01/19	20	PWD	Direct Award
P14	RM, MA, ML, Vegetation control and drainage clearance, Alavas/Leravo boundary - Leravo/Potolvo boundary	11/01/19	20	PWD	Direct Award

	RM, MA, ML, Vegetation control and				Direct
D4 5	drainage clearance, Leravo/Potolvo	11/01/10	20	PWD	Award
P15	boundary - Potolvo/Tontar boundary	11/01/19	20		
	RM, MA, ML, Vegetation control and				Direct
	drainage clearance, Potolvo/Tontar			PWD	Award
P16	boundary - Tontar/Tanmial boundary	11/01/19	20		
	RM, MA, ML, Vegetation control and				Direct
	drainage clearance, Tontar/Tanmial			PWD	Award
P17	boundary - Tanmial/Espickles Bay boundary	11/01/19	20		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Tanmial/Espickles Bay			PWD	Direct
	boundary - Espickles Bay/Malua Bay				Award
P18	boundary	11/01/19	20		
	RM, MA, ML, Vegetation control and				
	drainage clearance, Espickles Bay/Malua			PWD	Direct
	Bay boundary - Malua Bay/Alpalack			FVVD	Award
P19	boundary	11/01/19	20		
	RM, MA, ML, Vegetation control and				Direct
	drainage clearance, Malua Bay/Alpalack			PWD	
P20	boundary - Alpalack/Lowes boundary	11/01/19	20		Award
	RM, MA, ML, Vegetation control and				Dina at
	drainage clearance, Alpalack/Lowes			PWD	Direct
P21	boundary - Lowes/Lekhan boundary	11/01/19	20		Award
	RM, MA, ML, Vegetation control and				<b>D</b> <sup>1</sup>
	drainage clearance, Lowes/Lekhan			PWD	Direct
P22	boundary - Lekhan northern boudary	11/01/19	20		Award
	RM, MA, ML, Vegetation control and				Direct
P23	drainage clearance, Aoup Jnc - 1st Creek	11/01/19	20	PWD	Award
	RM, MA, ML, Vegetation control and				
	drainage clearance, 1st Greek - Kaltasi			PWD	Direct
P24	Quarry	11/01/19	20		Award
	RM, MA, ML, Vegetation control and				
	drainage clearance, Kaltasi Quarry -			PWD	Direct
P25	Coconut	11/01/19	20		Award
	RM, MA, ML, Vegetation control and	, - , -			Direct
P26	drainage clearance, Coconut - Creek	11/01/19	20	PWD	Award
	RM, MA, ML, Vegetation control and	,,			
	drainage clearance, Creek - Damaged			PWD	Direct
P27	Culvert	11/01/19	20		Award
/	RM, MA, ML, Vegetation control and	11/01/10	20		
	drainage clearance, Damaged Culvert -			PWD	Direct
P28	Lambubu Project Jnc	11/01/19	20		Award
120	RM, MA, ML, Vegetation control Coner	11/01/13	20		Direct
P29	Point Jnc - Setla's Cocoa	11/01/19	20	PWD	Award
123	RM, MA, ML, Vegetation control Setla's	11/01/13	20		Direct
P30	Cocoa -Coconut	11/01/19	20	PWD	Award
F 50	RM, MA, ML, Vegetation control Creek	11/01/19	20		Direct
P31	(Naus Tree) - Unmet Communty	11/01/19	20	PWD	Award
101	(Naus Tree) - Unmet Community RM, MA, ML, Vegetation control Unmet	11/01/19	20		
רכח		11/01/10	20	PWD	Direct
P32	Community - Leveth community	11/01/19	20		Award
022	RM, MA, ML, Vegetation control Leveth	11/01/10	20	PWD	Direct
P33	community - Leviamp Kindy	11/01/19	20		Award
	RM, MA, ML, Vegetation control Km 0+000	44/04/40		PWD	Direct
P34	(Lawa) to Km 7+000 (Lamlo)	11/01/19	20		Award

					Dive
P35	RM, MA, ML, Vegetation control Km 7+000	11/01/10	20	PWD	Direct
P35	(Lamlo) to Km 12+000 (Wintua)	11/01/19	20		Award
P36	RM, MA, AY, Vegetation control From Km 0	11/01/10	20	PWD	Direct
P50	to Km 7.1 RM, MA, AY, Vegetation control From Km	11/01/19	20		Award Direct
P37	7.1 to Km 13.3	11/01/19	20	PWD	Award
F37		11/01/19	20		
P38	RM, MA, AY, Vegetation control From Km 0	11/01/10	20	PWD	Direct
P30	to Km 4.7	11/01/19	20		Award
P39	RM, MA, AY, Vegetation control From Km 4.7 to Km 7.3	11/01/19	20	PWD	Direct Award
F39	RM, MA, AY, Vegetation control From Km	11/01/19	20		Direct
P40	7.3 to Km 9.3	11/01/19	20	PWD	Award
F40	RM, MA, AY, Vegetation control From Km 0	11/01/19	20		Direct
P41	to Km 1.9	11/01/19	20	PWD	Award
F41	RM, MA, AY, Vegetation control From Km 0	11/01/19	20		Direct
P42	to Km 2	11/01/19	20	PWD	Award
F42	RM, MA, AY, Vegetation control From Km 0	11/01/19	20		Direct
P43	to Km 2	11/01/19	20	PWD	Award
145	RM, MA, AY, Vegetation control From Km 0	11/01/15	20		Direct
P44	to Km 2	11/01/19	20	PWD	Award
1 4 4	RM, MA, AY, Vegetation control From Km 0	11/01/15	20		Direct
P45	to Km 2	11/01/19	20	PWD	Award
145	RM, MA, PA, Vegetation control From Km 0	11/01/15	20		Direct
P46	to Km 5.9	11/01/19	20	PWD	Award
1.10	RM, MA, PA, Vegetation control From Km 0	11/01/15	20		Direct
P47	to Km 6.8	11/01/19	20	PWD	Award
,	RM, MA, PA, Vegetation control From Km	11/01/15	20		Direct
P48	6.8 to Km 11.3	11/01/19	20	PWD	Award
	RM, MA, PA, Vegetation control From Km	1 - 1 -	_		Direct
P49	11.3 to Km 14.1	11/01/19	20	PWD	Award
	RM, MA, PA, Vegetation control From Km 0	1 - 1 -			Direct
P50	to Km 2.5	11/01/19	20	PWD	Award
	RM, MA, ML, Routine maintenance by				Direct
P51	Length Person, Km 0 to Km 4	11/01/19	20	PWD	Award
	RM, MA, ML, Routine maintenance by			-	Direct
P52	Length Person Km 4 to Km 8	11/01/19	20	PWD	Award
	RM, MA, ML, Routine maintenance by				Direct
P53	Length PersonKm 8 to Km 12	11/01/19	20	PWD	Award
	RM, MA, ML, Routine maintenance by			PWD	Direct
P54	Length Person Km 0 to km 4	11/01/19	20	PVVD	Award
	PM, MA, ML, Medium Grading, Watering				Force
	and compaction from Uri Junction to Lekan			PWD	Account
P55	(23.6km)	11/02/19	10		Account
	PM, MA, ML, Re-Gravelling, Watering and				Force
	compaction from Uri Junction to Lekan			PWD	Account
P56	(6.5km)	11/05/19	10		Account
	PM, MA, ML, Collection of river gravel			PWD	Force
P57	haulage and gravelling	11/08/19	10		Account
	IW, MA, ML, Fibre reinforced concrete			R4D	Direct
P58	pavement at Wiaru Hill (1)	11/02/19	15		Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P59	pavement at Wiaru Hill (2)	11/02/19	15		Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P60	pavement at Wiaru Hill (3)	11/02/19	15		Award

					-
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P61	pavement at Amok Hill (1)	11/02/19	15		Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P62	pavement at Amok Hill (2)	11/05/19	15		Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P63	pavement at Amok Hill (3)	11/05/19	15		Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P64	pavement at Amok Hill (4)	11/05/19	15	1000	Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P65	pavement at Albalack Hill 1 (section 1)	11/05/19	15	TWD	Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P66	pavement at Albalack Hill 1 (section 2)	15/08/19	15	TVUD	Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P67	pavement at Albalack Hill 2 (section 1)	15/08/19	15	FVVD	Award
	IW, MA, ML, Fibre reinforced concrete			PWD	Direct
P68	pavement at Albalack Hill 2 (section 2)	15/08/19	15	FVVD	Award
	IW, MA, ML, Fibre reinforced concrete				
	pavement from MDC Jn to Lamap in 10			VIRIP	RFT
P69	Sections	02/03/19	180		
	IW, MA, ML, Construction of Drift and				
	Culvert on MDC Junction Lamap Airport			VIRIP	RFT
P70	Road	02/03/19	180		
	ST, MA, ML, Stockpiling 53mm down				
	coronous gravel material at Wiaru Quarry			PWD	RFQ
P71	(1800m3)	20/02/19	30		
	ST, MA, ML, Stockpiling 53mm down				
	coronous gravel material at Amokh Quarry			PWD	RFQ
P72	(1800m3)	06/04/19	30		
P73	Supply of Fibercon	01/01/19	60	R4D	TBD
				D4D	Direct
P74	Site Inspector	01/01/19	15	R4D	Award
					Direct
P75	Site Inspector	01/01/19	15	R4D	Award
				D4D	Direct
P76	Site Inspector	01/01/19	15	R4D	Award
P77	Supply of Reno Matress & Gabion	01/01/19	60	R4D	TBD

#### 7.1.10. PHYSICAL OUTPUTS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

				Concrete	e Drift	Culvert		Concrete Pavemer	
Packag e no.	Routine Maintenanc e (km)	Periodic Maintenanc e (km)	Road rehabilitatio n (km)	Numbe r	Lengt h (m)	Numbe r	Lengt h (m)	Numbe r	Lengt h (m)
P1	3.6								
P2	2.2								
P3	3.1								
P4	1.7								
P5	1.4								
P6	4								
P7	2.5								
P8	1.1								
P9	3.4								
P10	5.9								
P11	2								
P12	2.1								
P13	1.4								
P14	1.9								
P15	2.7								
P16	6.8								
P17	2.9								
P18	2.7								
P19	1								
P20	0.9								
P20 P21	0.9								
P21	1.1								
P22 P23	2.8								
P25 P24									
	2.8 2.7								
P25									
P26	1.8								
P27	2.3								
P28	1.3								
P29	4.5								
P30	2.4								
P31	5.6								
P32	2.7								
P33	5.6								
P34	7								
P35	5								
P36	7.1								
P37	6.2								
P38	4.7								
P39	2.6								

P40     2     -     -     -     -     -     -       P41     1.9     -     -     -     -     -     -       P42     2     -     -     -     -     -     -       P43     2     -     -     -     -     -     -     -       P44     2     -     -     -     -     -     -     -       P45     2     -     -     -     -     -     -     -       P45     2     -     -     -     -     -     -     -       P46     5.9     -     -     -     -     -     -     -       P47     6.8     -     -     -     -     -     -     -       P47     6.8     -     -     -     -     -     -     -       P49     2.8     -     -     -     -     -     -     -       P50     2.5     -     -     -     -     -     -     -       P51     4     -     -     -     -     -     -     -       P53     23.6     -     -     -     -						r	r	r		
P4221111111P432 <td< td=""><td>P40</td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	P40	2								
P432 </td <td></td>										
P442111111P4521111111P465.91111111P476.811111111P484.511 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
P452 </td <td></td>										
P465.9Image and the set of the s										
P476.8 </td <td></td>										
P484.5 </td <td></td>										
P492.8										
P502.5										
P514 </td <td></td> <td>2.8</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		2.8								
P524 </td <td></td>										
P534 </td <td>P51</td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	P51	4								
P54446666666P5523.6666667P5623.6666677P572266677P5866661130P5966611011P606661110P616661110P626661110P636661110P646661110P6566661110P6666661110P6666661110P6666661110P6666661110P6666661110P6766661110P686666611P706666666P716666666P736666666P7666666 <td></td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		4								
P55       23.6       Image: Constraint of the constrant of the constraint of the constraint of the constrai	P53	4								
P56         23.6         Image: constraint of the stress of	P54	4								
P572211130P58111 <td>P55</td> <td></td> <td>23.6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	P55		23.6							
P58Image: selection of the selec	P56		23.6							
P59Image: selection of the selec	P57		2							
P60       Image: sector s	P58								1	130
P61Image: selection of the selec	P59								1	120
P62       Image: state sta	P60								1	110
P63Image: selection of the selec	P61								1	110
P64       Image: sector of the s	P62								1	110
P65       Image: style sty	P63								1	110
P66         Image: marked state st	P64								1	110
P67       Image: style sty	P65								1	110
P68         Image: mark of the stress of	P66								1	110
P68         Image: mark of the stress of	P67								1	110
P69         Image: mark of the symbol sy									1	
P70       4       84       3       14       14         P71       1       1       1       1       1       1         P72       1       1       1       1       1       1       1         P73       1									10	
P71       Image: Constraint of the symbol constraint of					4	84	3	14		
P72       Image: Constraint of the state of										
P73       Image: Constraint of the system of t										
P74       Image: Constraint of the second seco										
P75										
P76										
P77 P77										
				9						

# 7.2. PENAMA DIVISION

#### 7.2.1. BUDGET SUMMARY

	BUDGET PROPORTIONS PER DIVISION											
Province Routine Periodic Improvement Maintenance Works Stockpiling Supply of Consultancy materials Services TOTAL												
Penama	9,416,000	14,728,808	186,488,900	4,885,200	6,666,667	4,800,000	226,985,575					

	,	Improve Works, 186 , 849	,488,900				6,666, Rou Maint 9,416,0 Periodic aintenance,	2% f materials, ,667 , 3% utine enance, 000 , 4%	
						14,	728,808 , 7%	6	
				PENAMA DIV	/ISION - PWD	14,	728,808 , 79	6	
Province	Routine Maintenance	Periodic Maintenance	Improvement Works		VISION - PWD Stockpiling	14, Supply of materials	Consultancy Services	TOTAL	%
Province CBC			•	Corrective		Supply of	Consultancy		%
			•	Corrective		Supply of	Consultancy		-
CBC	Maintenance		•	Corrective		Supply of	Consultancy	TOTAL	0%
CBC LP	Maintenance		Works	Corrective		Supply of	Consultancy	TOTAL - 9,416,000	0% 17%
CBC LP IBC	Maintenance		Works	Corrective	Stockpiling	Supply of	Consultancy	TOTAL - 9,416,000 25,594,315	0% 17% 46%
CBC LP IBC RFQ	Maintenance		Works	Corrective	Stockpiling	Supply of	Consultancy	TOTAL - 9,416,000 25,594,315	0% 17% 46% 9%
CBC LP IBC RFQ RFT	Maintenance		Works	Corrective	Stockpiling	Supply of	Consultancy Services	<b>TOTAL</b> 9,416,000 25,594,315 4,885,200	0% 17% 46% 9% 0%
CBC LP IBC RFQ RFT SI	Maintenance	Maintenance	Works	Corrective	Stockpiling	Supply of	Consultancy Services	<b>TOTAL</b> - 9,416,000 25,594,315 4,885,200 - 1,600,000	0% 17% 46% 9% 0% 3%

				PENAMA DI	/ISION - R4D				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC								-	0%
								-	0%
IBC			6,074,302					6,074,302	38%
RFQ								-	0%
RFT						6,666,667		6,666,667	42%
SI							3,200,000	3,200,000	20%
FA								-	0%
Total	-	-	6,074,302	-	-	6,666,667	3,200,000	15,940,969	100%
%	0%	0%	38%	0%	0%	42%	20%	100%	

				PENAMA DIV	ISION - VIRIP				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC								-	0%
								-	0%
IBC			58,674,972					58,674,972	38%
RFQ								-	0%
RFT			96,145,311					96,145,311	62%
SI								-	0%
FA								-	0%
Total	-	-	154,820,283	-	-	-	-	154,820,283	100%
%	0%	0%	100%	0%	0%	0%	0%	100%	

56

#### 7.2.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

## 7.2.3. LIST OF PROJECTS

Package	Contract description	Estimated cost (VUV)	Contract number Job C	Code
no.				
P1	Maewo-LP-RM Km 0.0 to Km 5.0 (start @ Nasawa)	498,000	219/19/WK/LP/MW/PA/PWD/PWD	
P2	Maewo-LP-RM Km 5.0 to Km 10.0 (start @ Nasawa)	498,000	220/19/WK/LP/MW/PA/PWD/PWD	
Р3	Maewo-LP-RM Km 10.0 to Km 15.0 (start @ Nasawa)	498,000	221/19/WK/LP/MW/PA/PWD/PWD	
P4	Maewo-LP-RM Km 15.0 to Km 20.0 (start @ Nasawa)	498,000	222/19/WK/LP/MW/PA/PWD/PWD	
P5	Maewo-LP-RM Km 20.0 to Km 25.0 (start @ Nasawa)	498,000	223/19/WK/LP/MW/PA/PWD/PWD	
P6	Maewo-LP-RM Km 25.0 to Km 30.0 (start @ Nasawa)	498,000	224/19/WK/LP/MW/PA/PWD/PWD	
P7	Maewo-LP-RM Km 30.0 to Km 35.0 (start @ Nasawa)	498,000	225/19/WK/LP/MW/PA/PWD/PWD	
P8	Maewo-LP-RM Km 0.0 to Km 3.0 (start @ Airport jcn)	316,000	226/19/WK/LP/MW/PA/PWD/PWD	
Р9	Maewo-LP-RM Km 0.0 to Km 4.0 (start @ Betarara jcn)	412,000	227/19/WK/LP/MW/PA/PWD/PWD	
P10	Maewo-LP-RM Km 4.0 to Km 8.0 (start @ Betarara jcn)	412,000	228/19/WK/LP/MW/PA/PWD/PWD	
P11	Maewo-LP-RM Km 8.0 to Km 12.0 (start @ Betarara jcn)	412,000	229/19/WK/LP/PE/PA/PWD/PWD	
P12	Pentecost-LP-RM Km 0.0 to Km 4.2 (start @ Abwatunbuliva jcn)	412,000	230/19/WK/LP/PE/PA/PWD/PWD	
P13	Pentecost-LP-RM Km 4.2 to Km 8.4 (start @ Abwatunbuliva jcn)	412,000	231/19/WK/LP/PE/PA/PWD/PWD	
P14	Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Abwatunbuliva jcn)	412,000	232/19/WK/LP/PE/PA/PWD/PWD	
P15	Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Abwatunbuliva jcn)	412,000	233/19/WK/LP/PE/PA/PWD/PWD	
P16	Pentecost-LP-RM Km 4.0 to Km 8.0 (start @ Abwatunbuliva jcn)	412,000	234/19/WK/LP/PE/PA/PWD/PWD	
P17	Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Bwatnapni drift towards North)	412,000	235/19/WK/LP/PE/PA/PWD/PWD	
P18	Pentecost-LP-RM Km 4.0 to Km 9.0 (start @ Bwatnapni drift towards North)	498,000	236/19/WK/LP/PE/PA/PWD/PWD	
P19	Pentecost-LP-RM Km 9.0 to Km 13.0 (start @ Bwatnapni drift towards North)	412,000	237/19/WK/LP/PE/PA/PWD/PWD	
P20	Pentecost-LP-RM Km 0.0 to Km 5.0 (start @ Bwatnapni drift towards South)	498,000	238/19/WK/LP/PE/PA/PWD/PWD	
P21	Pentecost-LP-RM Km 5.0 to Km 10.0 (start @ Bwatnapni drift towards South)	498,000	239/19/WK/LP/PE/PA/PWD/PWD	
P22	Maewo-SCC-IW Construction of 3 drifts (L=9m x2, L=12mx1)	3,024,302	240/19/WK/SSC/MW/PA/R4D/PWD	
P23	Maewo-SCC-IW Construction of 2 drifts (L=9m x2) + (1 culv. L=9m)	3,050,000	241/19/WK/SSC/MW/PA/R4D/PWD	
P24	Maewo-SCC-IW Construction of 4 drifts (L=9m x3, L=12m x1)	4,370,401	242/19/WK/SSC/MW/PA/PWD/PWD	
P25	Maewo-SCC-IW Construction of 4 drifts (L=9m x3, L=12m x1)	4,370,401	243/19/WK/SSC/MW/PA/PWD/PWD	

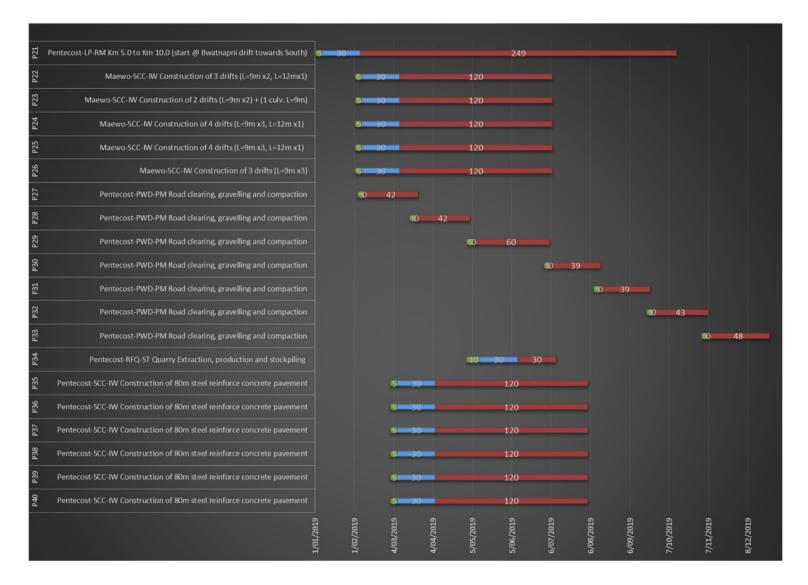
P26	Maewo-SCC-IW Construction of 3 drifts (L=9m x3)	3,217,049	244/19/WK/SSC/MW/PA/PWD/PWD
P27	Pentecost-PWD-PM Road clearing, gravelling and compaction	1,715,978	PA-RR-1/19/WK/FA/MW/PA/RR/PWD/PWD
P28	Pentecost-PWD-PM Road clearing, gravelling and compaction	1,715,978	PA-RR-2/19/WK/FA/MW/PA/RR/PWD/PWD
P29	Pentecost-PWD-PM Road clearing, gravelling and compaction	4,289,942	PA-RR-3/19/WK/FA/MW/PA/RR/PWD/PWD
P30	Pentecost-PWD-PM Road clearing, gravelling and compaction	1,286,984	PA-RR-4/19/WK/FA/MW/PA/RR/PWD/PWD
P31	Pentecost-PWD-PM Road clearing, gravelling and compaction	1,286,984	PA-RR-5/19/WK/FA/MW/PA/RR/PWD/PWD
P32	Pentecost-PWD-PM Road clearing, gravelling and compaction	1,858,976	PA-RR-6/19/WK/FA/MW/PA/RR/PWD/PWD
P33	Pentecost-PWD-PM Road clearing, gravelling and compaction	2,573,966	PA-RR-7/19/WK/FA/MW/PA/RR/PWD/PWD
P34	Pentecost-RFQ-ST Quarry Extraction, production and stockpiling	4,885,200	245/19/WK/RFQ/PE/PA/PWD/PWD
P35	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	246/19/WK/SSC/PE/PA/VIRIP/PWD
P36	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	247/19/WK/SSC/PE/PA/VIRIP/PWD
P37	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	248/19/WK/SSC/PE/PA/VIRIP/PWD
P38	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	249/19/WK/SSC/PE/PA/VIRIP/PWD
P39	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	250/19/WK/SSC/PE/PA/VIRIP/PWD
P40	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	251/19/WK/SSC/PE/PA/VIRIP/PWD
P41	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	252/19/WK/SSC/PE/PA/VIRIP/PWD
P42	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	253/19/WK/SSC/PE/PA/VIRIP/PWD
P43	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	254/19/WK/SSC/PE/PA/VIRIP/PWD
P44	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	255/19/WK/SSC/PE/PA/VIRIP/PWD
P45	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	256/19/WK/SSC/PE/PA/VIRIP/PWD
P46	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement	4,889,581	257/19/WK/SSC/PE/PA/VIRIP/PWD
P47	Maewo-Supervision of SCC Work	1,600,000	408/18/CS/SI/MW/PA/R4D/PWD
P48	Maewo-Supervision of SCC Work	1,600,000	407/18/CS/SI/MW/PA/R4D/PWD
P49	Pentecost Supervision of EHC Works	1,600,000	258/19/CS/SI/PE/PA/PWD/PWD
P50	Penama -RFT-SM Supply of armco pipes, gabions, fibre & geoshells	6,666,667	To be decided later
P51	Pentecost-RFT-IW Construction of 1km Concrete pavement at Lesa hill	61,515,536	259/19/PS/RFT/PE/PA/VIRIP/PWD
P52	Pentecost-RFT-IW Construction of 600m Concrete pavement at Lekasubu	34,629,775	260/19/PS/RFT/PE/PA/VIRIP/PWD
	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @		
P53	km 0.4	4,545,488	261/19/WK/SSC/MW/PA/PWD/PWD
	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @		
P54	km 0.6	4,545,488	262/19/WK/SSC/MW/PA/PWD/PWD
P55	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75	4,545,488	263/19/WK/SSC/MW/PA/PWD/PWD
700	KIII U./ J	4,545,488	205/19/WW/35C/WW/PA/PWD/PWD

#### 7.2.4. ROLLOVER PROJECTS FROM PREVIOUS YEARS

Contract no.	Job Code	Description of Works	Contractor name	Estimated Value of Works Completed (VUV)	Estimated Date of Completion
128/18/WK/RFT/PE/PA/RR/VIRIP/PWD		Constrction of Bailey Bridge, realignment and resheting of Wali to Ranputo Ranputor Road; Pelmu Jct to Ranwas		0	June 2019
350/18/PS/RFQ/AM/PA/RR/PWD/PWD		Roadside and landslide clearance	Sim-A Construction	0	February 2019

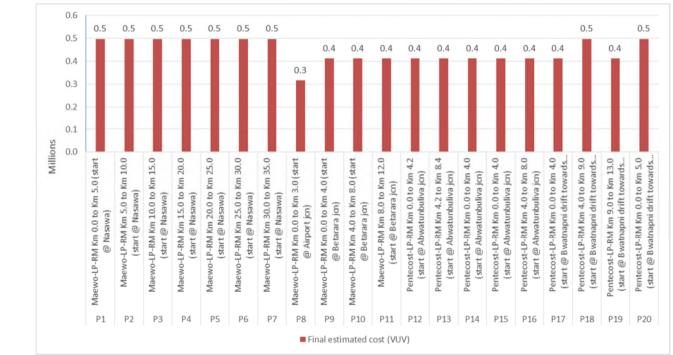
## 7.2.5. IMPLEMENTATION SCHEDULE

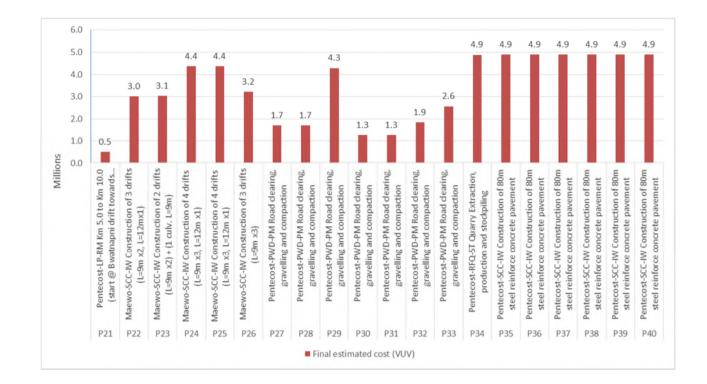
ដ Maewo-LP-RM Km 0.0 to Km 5.0 (start @ Nasawa)	5-30				249			_	-		
ස් Maewo-LP-RM Km 5.0 to Km 10.0 (start @ Nasawa)	5-30				249				_		
හා Maewo-LP-RM Km 10.0 to Km 15.0 (start @ Nasawa)	5-30				249			_	_		
컵 Maewo-LP-RM Km 15.0 to Km 20.0 (start @ Nasawa)	5				249				_		
អ្ន Maewo-LP-RM Km 20.0 to Km 25.0 (start @ Nasawa)	5-30				249				_		
දී Maewo-LP-RM Km 25.0 to Km 30.0 (start @ Nasawa)	5-30-				249				_		
ک Maewo-LP-RM Km 30.0 to Km 35.0 (start @ Nasawa)	5-30-1				249				_		
ੴ Maewo-LP-RM Km 0.0 to Km 3.0 (start @ Airport jcn)	5-30		1	58							
නී Maewo-LP-RM Km 0.0 to Km 4.0 (start @ Betarara jcn)	5-30-			206	,						
원 Maewo-LP-RM Km 4.0 to Km 8.0 (start @ Betarara jcn)	5-30-			206	,						
T Maewo-LP-RM Km 8.0 to Km 12.0 (start @ Betarara jcn)	5-30-			200	,						
우 Pentecost-LP-RM Km 0.0 to Km 4.2 (start @ Abwatunbuliva jcn)	5 30			206	5						
က Pentecost-LP-RM Km 4.2 to Km 8.4 (start @ Abwatunbuliva jcn)	5-30-			206	5						
로 Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Abwatunbuliva jcn)	5 30			206	5						
ទួក Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Abwatunbuliva jcn)	5 30			206	5						
ဗို Pentecost-LP-RM Km 4.0 to Km 8.0 (start @ Abwatunbuliva jcn)	5-30-			206	,						
문 Pentecost-LP-RM Km 0.0 to Km 4.0 (start @ Bwatnapni drift towards North)	5-30-			206	5						
ខ្លួំ Pentecost-LP-RM Km 4.0 to Km 9.0 (start @ Bwatnapni drift towards North)	5-30-				249						
ି Pentecost-LP-RM Km 9.0 to Km 13.0 (start @ Bwatnapni drift towards North)	5-30			206	;						
ି Pentecost-LP-RM Km 0.0 to Km 5.0 (start @ Bwatnapni drift towards South)	5-30-				249						
	- e1/ - e1/	/19	- 61/	/19	/19	/19	/19	/19	/19	/19	/19
	01/10/10 01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	61/80/90	06/09/19	07/10/19	07/11/19	08/12/19

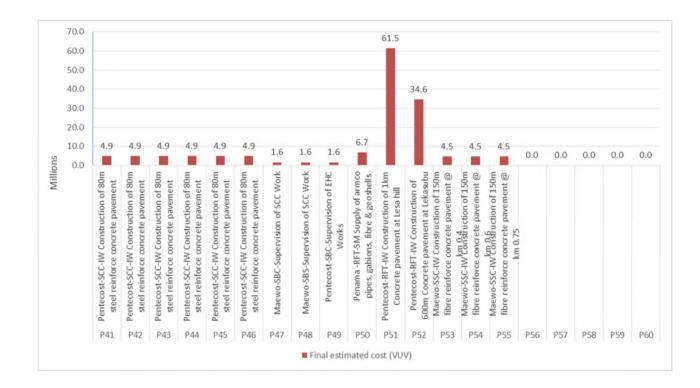


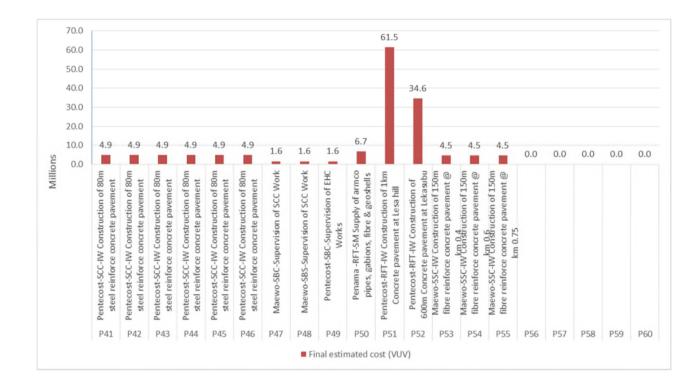
P41	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120		-				
P42	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120		-				
P43	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120		-				
P44	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120						
P45	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120		-				
P46	Pentecost-SCC-IW Construction of 80m steel reinforce concrete pavement			5 30		120		-				
P47	Maewo-SBC-Supervision of SCC Work		58	_		_	-	350				
P48	Maewo-SBS-Supervision of SCC Work		55				-	350			_	
P49	Pentecost-SBC-Supervision of EHC Works		59	_			-	350				
P50	Penama -RFT-SM Supply of armco pipes, gabions, fibre & geoshells		59					350				
P51	Pentecost-RFT-IW Construction of 1km Concrete pavement at Lesa hill				5	-	_	-	180			
P52	Pentecost-RFT-IW Construction of 600m Concrete pavement at Lekasubu				5			150			-	
P53	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.4					5 25		1	20			
P54	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.6					5 25		1	20			
P55												
	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1	20			
P56	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1	20			
P57 P56	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1;	20			
	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1	20			
P57	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1	20			
P58 P57	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75					5 25		1	20			
P59 P58 P57		019		019		6 <u>25</u> 610	019			019	019	019
P59 P58 P57		1/01/2019	1/02/2019	4/03/2019 4/04/2010	4/04/2019 5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	4/1/2019	8/12/2019

#### 7.2.6. ESTIMATED PROJECT COSTS









#### 7.2.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

## Cumulative monthly projections

January	February	March	April	May	June	July	August	September	October	November	December
-	2,191,704	6,930,926	19,711,588	24,043,672	41,136,863	42,464,359	26,508,354	23,112,668	23,662,452	13,233,160	3,039,732

## Project specific monthly projections

Package	January	February	March	April	May	June	July	August	September	October	November	December
no.												
P1												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P2												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P3												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P4												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P5												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P6												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P7												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	-	-
P8												
	-	44,000	62,000	60,000	62,000	60,000	28,000	-	-	-	-	-
Р9												
	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	-	-

<b>D10</b>												
P10	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	-	-
P11	_	44,000	62,000	60,000	62,000	60,000	62,000	62,000	_	_	-	_
P12	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	_	_		_
P13	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	-	-
1 10	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	-	-
P14	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	-	_
P15	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	_	_	-	_
P16	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	_	_	-	_
P17	_	44,000	62,000	60,000	62,000	60,000	62,000	62,000	_	_	-	_
P18	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000	_	_
P19		44,000	62,000	60,000	62,000	60,000	62,000	62,000	-	-	_	
P20	-	44,000	62,000	60,000	62,000	60,000	62,000		60,000	26,000	_	
P21								62,000				-
P22	-	44,000	62,000	60,000	62,000	60,000	62,000	62,000	60,000	26,000		-
P23	-	-	554,455	756,076	781,278	756,076	176,418	-	-	-		-
P24	-	-	559,167	762,500	787,917	762,500	177,917	-	-	-	-	-
P25	-	-	801,240	1,092,600	1,129,020	1,092,600	254,940	-	-	-	-	-
P26	-	-	801,240	1,092,600	1,129,020	1,092,600	254,940	-	-	-	-	-
0	-	-	589,792	804,262	831,071	804,262	187,661	-	-	-	-	-
P27	-	776,276	939,702	-	-	-	-	-	-	-	-	-

-	-	367,710	1,225,699	122,570	-	-	-	-	-	-	-
-	-	-	-	1,787,476	2,144,971	357,495	-	-	-	-	-
_	_	_				824 990	461 994	_		_	_
		_					,				
-	-	-	-	-	-	-	560,993	725,991	-	-	-
-	-	-	-	-	-	-	-	216,160	1,340,192	302,624	-
										1 222 250	1,340,607
-	-	-	-	-	-	-	-	-	-	1,255,555	1,340,007
-	-	-	-	-	3,256,800	1,628,400	-	-	-	-	-
_	-	-	977,916	1.263.142	1.222.395	1.263.142	162,986	-	_	_	-
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
_	-	_	977 916	1 263 142	1 222 395	1 263 142	162 986	_	_	_	_
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
			077.016	1 262 142	1 222 205	1 262 142	162.086				
-	-	-	977,910	1,205,142	1,222,595	1,205,142	102,980	-	-	-	-
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
_	_	_	977 916	1 263 142	1 222 305	1 263 142	162 986	_	_		_
-	-	-	577,910	1,203,142	1,222,393	1,203,142	102,300				-
-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
_	-	_	977,916	1,263,142	1,222,395	1,263,142	162,986	_	_	-	-
				.       .       .       .         .       .       .       . <tr tr="">        .&lt;</tr>	-       -       -       1,787,476         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142         -       -       977,916       1,263,142 </td <td>-       -       1,787,476       2,144,971         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395</td> <td>-       -       1,787,476       2,144,971       357,495         -       -       -       824,990         -       -       -       -       824,990         -       -       -       -       -       824,990         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       -       977,916       1,263,142       1,222,395       1,263,142</td> <td>-       -       1,787,476       2,144,971       357,495       -         -       -       -       -       824,990       461,994         -       -       -       -       560,993         -       -       -       -       -       560,993         -       -       -       -       -       560,993         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       3,256,800       1,628,400       -       -         -       -       977,916       1,263,142       1,222,395       1,263,142       162,986         -       -       977,916       1,263,142       1,222,395       1,263,142       162,986     <!--</td--><td>.       .       .       1,787,476       2,144,971       357,495       .       .         .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       .       .       560,993       725,991         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .       .       .         .</td><td>.       .       1,787,476       2,144,971       357,495       .       .       .         .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .</td><td><math display="block"> \begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td></td>	-       -       1,787,476       2,144,971         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395         -       -       977,916       1,263,142       1,222,395	-       -       1,787,476       2,144,971       357,495         -       -       -       824,990         -       -       -       -       824,990         -       -       -       -       -       824,990         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       977,916       1,263,142       1,222,395       1,263,142         -       -       -       977,916       1,263,142       1,222,395       1,263,142	-       -       1,787,476       2,144,971       357,495       -         -       -       -       -       824,990       461,994         -       -       -       -       560,993         -       -       -       -       -       560,993         -       -       -       -       -       560,993         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       3,256,800       1,628,400       -       -         -       -       977,916       1,263,142       1,222,395       1,263,142       162,986         -       -       977,916       1,263,142       1,222,395       1,263,142       162,986 </td <td>.       .       .       1,787,476       2,144,971       357,495       .       .         .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       .       .       560,993       725,991         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .       .       .         .</td> <td>.       .       1,787,476       2,144,971       357,495       .       .       .         .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .</td> <td><math display="block"> \begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td>	.       .       .       1,787,476       2,144,971       357,495       .       .         .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       824,990       461,994       .         .       .       .       .       .       .       .       .       560,993       725,991         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       216,160         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .       .       .         .	.       .       1,787,476       2,144,971       357,495       .       .       .         .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .       .       .       .       .       .       .       .       .       .         .	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$

P46												
	-	-	-	977,916	1,263,142	1,222,395	1,263,142	162,986	-	-	-	-
P47												
	-	68,571	141,714	137,143	141,714	137,143	141,714	141,714	137,143	141,714	137,143	141,714
P48												
	-	68,571	141,714	137,143	141,714	137,143	141,714	141,714	137,143	141,714	137,143	141,714
P49												
	-	68,571	141,714	137,143	141,714	137,143	141,714	141,714	137,143	141,714	137,143	141,714
P50												
	-	285,714	590,476	571,429	590,476	571,429	590,476	590,476	571,429	590,476	571,429	590,476
P51												
	-	-	-	-	-	8,543,824	10,594,342	10,594,342	10,252,589	10,594,342	10,252,589	683,506
P52												
	-	-	-	-	-	5,771,629	7,156,820	7,156,820	6,925,955	7,156,820	461,730	-
P53												
	-	-	-	-	-	-	1,136,372	1,174,251	1,136,372	1,098,493	-	-
P54												
	-	-	-	-	-	-	1,136,372	1,174,251	1,136,372	1,098,493	-	-
P55												
	-	-	-	-	-	-	1,136,372	1,174,251	1,136,372	1,098,493	-	-

#### 7.2.8. FUNDING SOURCES

Package no.	Contract description	Funding source	PWD funded	R4D funded	VIRIP funded
P1	219/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
P2	220/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
Р3	221/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
P4	222/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
Р5	223/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
P6	224/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
P7	225/19/WK/LP/MW/PA/PWD/PWD	PWD	498,000		
P8	226/19/WK/LP/MW/PA/PWD/PWD	PWD	316,000		
P9	227/19/WK/LP/MW/PA/PWD/PWD	PWD	412,000		
P10	228/19/WK/LP/MW/PA/PWD/PWD	PWD	412,000		
P11	229/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P12	230/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P13	231/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P14	232/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P15	233/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P16	234/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P17	235/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P18	236/19/WK/LP/PE/PA/PWD/PWD	PWD	498,000		
P19	237/19/WK/LP/PE/PA/PWD/PWD	PWD	412,000		
P20	238/19/WK/LP/PE/PA/PWD/PWD	PWD	498,000		
P21	239/19/WK/LP/PE/PA/PWD/PWD	PWD	498,000		
P22	240/19/WK/SSC/MW/PA/R4D/PWD	R4D		3,024,302	
P23	241/19/WK/SSC/MW/PA/R4D/PWD	R4D		3,050,000	

P24	242/19/WK/SSC/MW/PA/PWD/PW D	PWD	4,370,401		
P25	243/19/WK/SSC/MW/PA/PWD/PW D	PWD	4,370,401		
P26	244/19/WK/SSC/MW/PA/PWD/PW D	PWD	3,217,049		
P27	PA-RR- 1/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	1,715,978		
P28	PA-RR- 2/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	1,715,978		
P29	PA-RR- 3/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	4,289,942		
P30	PA-RR- 4/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	1,286,984		
P31	PA-RR- 5/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	1,286,984		
P32	PA-RR- 6/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	1,858,976		
P33	PA-RR- 7/19/WK/FA/MW/PA/RR/PWD/PW D	PWD	2,573,966		
P34	245/19/WK/RFQ/PE/PA/PWD/PWD	PWD	4,885,200		
P35	246/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P36	247/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P37	248/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P38	249/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P39	250/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P40	251/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P41	252/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P42	253/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P43	254/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P44	255/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P45	256/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P46	257/19/WK/SSC/PE/PA/VIRIP/PWD	VIRIP			4,889,581
P47	408/18/CS/SI/MW/PA/R4D/PWD	R4D		1,600,000	

P48	407/18/CS/SI/MW/PA/R4D/PWD	R4D		1,600,000	
P49	258/19/CS/SI/PE/PA/PWD/PWD	PWD	1,600,000		
P50	To be decided later	R4D		6,666,667	
P51	259/19/PS/RFT/PE/PA/VIRIP/PWD	VIRIP			61,515,536
P52	260/19/PS/RFT/PE/PA/VIRIP/PWD	VIRIP			34,629,775
P53	261/19/WK/SSC/MW/PA/PWD/PW D	PWD	4,545,488		
P54	262/19/WK/SSC/MW/PA/PWD/PW D	PWD	4,545,488		
P55	263/19/WK/SSC/MW/PA/PWD/PW D	PWD	4,545,488		

### 7.2.9. PROCUREMENT

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Packag e no.	Contract description	Procureme nt Start Date (dd/mm/yy yy)	Procure ment Duratio n	Funding source	Procureme nt method
	Maewo-LP-RM Km 0.0 to Km 5.0 (start @			PWD	Direct
P1	Nasawa)	07/01/19	30	FVVD	Award
	Maewo-LP-RM Km 5.0 to Km 10.0 (start @			PWD	Direct
P2	Nasawa)	07/01/19	30	TWD	Award
	Maewo-LP-RM Km 10.0 to Km 15.0 (start @			PWD	Direct
P3	Nasawa)	07/01/19	30		Award
	Maewo-LP-RM Km 15.0 to Km 20.0 (start @			PWD	Direct
P4	Nasawa)	07/01/19	30	1115	Award
	Maewo-LP-RM Km 20.0 to Km 25.0 (start @			PWD	Direct
P5	Nasawa)	07/01/19	30		Award
	Maewo-LP-RM Km 25.0 to Km 30.0 (start @			PWD	Direct
P6	Nasawa)	07/01/19	30		Award
	Maewo-LP-RM Km 30.0 to Km 35.0 (start @			PWD	Direct
P7	Nasawa)	07/01/19	30		Award
	Maewo-LP-RM Km 0.0 to Km 3.0 (start @			PWD	Direct
P8	Airport jcn)	07/01/19	30		Award
	Maewo-LP-RM Km 0.0 to Km 4.0 (start @			PWD	Direct
P9	Betarara jcn)	07/01/19	30		Award
	Maewo-LP-RM Km 4.0 to Km 8.0 (start @			PWD	Direct
P10	Betarara jcn)	07/01/19	30		Award
	Maewo-LP-RM Km 8.0 to Km 12.0 (start @			PWD	Direct
P11	Betarara jcn)	07/01/19	30		Award
	Pentecost-LP-RM Km 0.0 to Km 4.2 (start @			PWD	Direct
P12	Abwatunbuliva jcn)	07/01/19	30		Award
	Pentecost-LP-RM Km 4.2 to Km 8.4 (start @	07/04/40		PWD	Direct
P13	Abwatunbuliva jcn)	07/01/19	30		Award
54.4	Pentecost-LP-RM Km 0.0 to Km 4.0 (start @	07/04/40	20	PWD	Direct
P14	Abwatunbuliva jcn)	07/01/19	30		Award
D4 5	Pentecost-LP-RM Km 0.0 to Km 4.0 (start @	07/04/40	20	PWD	Direct
P15	Abwatunbuliva jcn)	07/01/19	30		Award
D1C	Pentecost-LP-RM Km 4.0 to Km 8.0 (start @	07/01/10	20	PWD	Direct
P16	Abwatunbuliva jcn) Pentecost-LP-RM Km 0.0 to Km 4.0 (start @	07/01/19	30		Award
D17		07/01/10	20	PWD	Direct
P17	Bwatnapni drift towards North) Pentecost-LP-RM Km 4.0 to Km 9.0 (start @	07/01/19	30		Award
P18	Bwatnapni drift towards North)	07/01/19	30	PWD	Direct
F10		07/01/19	50		Award
P19	Pentecost-LP-RM Km 9.0 to Km 13.0 (start @ Bwatnapni drift towards North)	07/01/19	30	PWD	Direct Award
r 13	Pentecost-LP-RM Km 0.0 to Km 5.0 (start @	07/01/19	30		Direct
P20	Bwatnapni drift towards South)	07/01/19	30	PWD	Award
F20	Pentecost-LP-RM Km 5.0 to Km 10.0 (start @	07/01/19			
P21	Bwatnapni drift towards South)	07/01/19	30	PWD	Direct Award
FZI	Maewo-SCC-IW Construction of 3 drifts (L=9m	07/01/19	50		
P22	x2, L=12mx1)	07/02/19	30	R4D	Direct Award
r 22	λζ, L-ΙζΠΙΛΙ)	07/02/19	50		Awaru

	Maewo-SCC-IW Construction of 2 drifts (L=9m				Direct
P23	$x_2$ + (1 culv. L=9m)	07/02/19	30	R4D	Award
F23	Maewo-SCC-IW Construction of 4 drifts (L=9m	07/02/19	50		
P24		07/02/19	30	PWD	Direct Award
PZ4	x3, L=12m x1) Maewo-SCC-IW Construction of 4 drifts (L=9m	07/02/19	50		
P25	x3, L=12m x1)	07/02/19	30	PWD	Direct Award
125	Maewo-SCC-IW Construction of 3 drifts (L=9m	07/02/15	50		Direct
P26	x3)	07/02/19	30	PWD	Award
120	Pentecost-PWD-PM Road clearing, gravelling	07/02/15	50		Force
P27	and compaction	09/02/19	0	PWD	Account
127	Pentecost-PWD-PM Road clearing, gravelling	05/02/15	0		Force
P28	and compaction	22/03/19	0	PWD	Account
120	Pentecost-PWD-PM Road clearing, gravelling	22/03/13	U		Force
P29	and compaction	06/05/19	0	PWD	Account
125	Pentecost-PWD-PM Road clearing, gravelling	00/03/13	Ŭ		Force
P30	and compaction	06/07/19	0	PWD	Account
100	Pentecost-PWD-PM Road clearing, gravelling	00/07/10	Ŭ		Force
P31	and compaction	14/08/19	0	PWD	Account
	Pentecost-PWD-PM Road clearing, gravelling	, c c, _ c	-		Force
P32	and compaction	25/09/19	0	PWD	Account
	Pentecost-PWD-PM Road clearing, gravelling		-		Force
P33	and compaction	07/11/19	0	PWD	Account
	Pentecost-RFQ-ST Quarry Extraction, production				
P34	and stockpiling	11/05/19	30	PWD	RFQ
	Pentecost-SCC-IW Construction of 80m steel				Direct
P35	reinforce concrete pavement	07/03/19	30	VIRIP	Award
	Pentecost-SCC-IW Construction of 80m steel				Direct
P36	reinforce concrete pavement	07/03/19	30	VIRIP	Award
	Pentecost-SCC-IW Construction of 80m steel				Direct
P37	reinforce concrete pavement	07/03/19	30	VIRIP	Award
	Pentecost-SCC-IW Construction of 80m steel				Direct
P38	reinforce concrete pavement	07/03/19	30	VIRIP	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P39	reinforce concrete pavement	07/03/19	30	VINIF	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P40	reinforce concrete pavement	07/03/19	30	VIIIIF	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P41	reinforce concrete pavement	07/03/19	30	VIIII	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P42	reinforce concrete pavement	07/03/19	30	•	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P43	reinforce concrete pavement	07/03/19	30	•	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P44	reinforce concrete pavement	07/03/19	30	•	Award
	Pentecost-SCC-IW Construction of 80m steel			VIRIP	Direct
P45	reinforce concrete pavement	07/03/19	30		Award
	Pentecost-SCC-IW Construction of 80m steel	07/00/11		VIRIP	Direct
P46	reinforce concrete pavement	07/03/19	30		Award
D.1-		00/00/115	_	R4D	Direct
P47	Maewo-SBC-Supervision of SCC Work	08/02/19	5		Award
D40		00/00/40	-	R4D	Direct
P48	Maewo-SBS-Supervision of SCC Work	08/02/19	5		Award
D40	Dentegent CDC Supervision of FUC Monte	00/02/10	-	PWD	Direct
P49	Pentecost-SBC-Supervision of EHC Works	08/02/19	5		Award

P50	Penama -RFT-SM Supply of armco pipes, gabions, fibre & geoshells	08/02/19	5	R4D	Other
P51	Pentecost-RFT-IW Construction of 1km Concrete pavement at Lesa hill	06/05/19	30	VIRIP	RFT
P52	Pentecost-RFT-IW Construction of 600m Concrete pavement at Lekasubu	06/05/19	30	VIRIP	RFT
P53	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.4	06/06/19	25	PWD	Direct Award
P54	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.6	06/06/19	25	PWD	Direct Award
P55	Maewo-SSC-IW Construction of 150m fibre reinforce concrete pavement @ km 0.75	06/06/19	25	PWD	Direct Award

### 7.2.10. PHYSICAL OUTPUTS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Package no.	Routine Maintenanc e (km)		Road rehabilitatio n (km)	Concrete Drift		Culvert		Concrete Pavement	
		tenanc Maintenanc		Numbe r	Length (m)	Numbe r	Length (m)	Numbe r	Length (m)
P1	5								
P2	5								
P3	5								
P4	5								
P5	5								
P6	5								
P7	5								
P8	3								
P9	4								
P10	4								
P11	4				1				
P12	4.2								
P13	4.2								
P14	4								
P15	4								
P16	4								
P17	4								
P18	5								
P19	4								
P20	5								
P21	5								
P22				3	30				
P23				2	18	1	9		
P24				4	39	-			
P25				4	39				
P26				3	27				
P27		2.5							
P28		2.5			1		1		
P29		6.5							
P30		2							
P31		2							
P32		2.7							
P33	1	4							
P34									
P35								1	0.08
P36	1							1	0.08
P37								1	0.00
P38								1	0.00
P39							1	1	0.08
P40								1	0.08

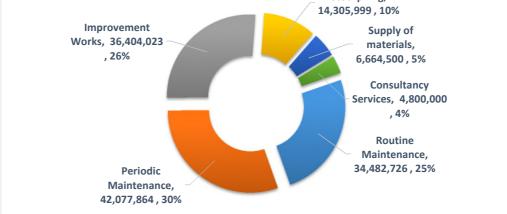
P41				1	0.08
P42				1	0.08
P43				1	0.08
P44				1	0.08
P45				1	0.08
P46				1	0.08
P47					
P48					
P49					
P50					
P51				1	1000
P52				1	600
P53					
P54					
P55					

# 7.3. SANMA DIVISION

#### 7.3.1. BUDGET SUMMARY

Overall budget for the works implemented under the Rural Roads Workplan is 138,735,112 VUV.

		В	UDGET PROPOR	TIONS PER DIVI	SION		
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL
Sanma	34,482,726	42,077,864	36,404,023	14,305,999	6,664,500	4,800,000	138,735,112
					Stockpili	ng,	



				SANMA DIV	ISION - PWD				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC	17,750,830							17,750,830	16%
LP	11,952,000							11,952,000	11%
IBC			27,214,433					27,214,433	24%
RFQ		4,839,660			14,305,999			19,145,659	17%
RFT		25,899,265						25,899,265	23%
SI								-	0%
FA		11,338,939						11,338,939	10%
Total	29,702,830	42,077,864	27,214,433	-	14,305,999	-	-	113,301,126	100%
%	26%	37%	24%	0%	13%	0%	0%	100%	

				SANMA DIV	ISION - R4D				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC	4,779,896							4,779,896	19%
LP								-	0%
IBC			9,189,590					9,189,590	36%
RFQ								-	0%
RFT						6,664,500		6,664,500	26%
SI							4,800,000	4,800,000	19%
FA								-	0%
Total	4,779,896	-	9,189,590	-	-	6,664,500	4,800,000	25,433,986	100%
%	19%	0%	36%	0%	0%	26%	19%	100%	

#### 7.3.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

## 7.3.3. LIST OF PROJECTS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Package no.	Contract description	Estimated cost (VUV)	Contract number	Job Code
P1	RM SN from km 0.0 to km 6.00- Belsi	842,000	152/19/WK/CBC/SN/SA/RR/PWD/PWD	
P2	RM SN from km 6.00 to km 11 -Palon	805,640	153/19/WK/CBC/SN/SA/RR/PWD/PWD	
P3	RM SN from km 11 to km 16.7 -Matevulu	806,760	154/19/WK/CBC/SN/SA/RR/PWD/PWD	
P4	RM SN from km 16.7 to km 22.7 - Valankara	836,400	155/19/WK/CBC/SN/SA/RR/PWD/PWD	
P5	RM SN from km 22.7 to km 28.7- Iamanioc	865,600	156/19/WK/CBC/SN/SA/RR/PWD/PWD	
P6	RM SN from km 27.7 to km 34.7 - Lorethia karkar	839,040	157/19/WK/CBC/SN/SA/RR/PWD/PWD	
P7	RM SN from km 34.7 to km 42.7 - Lorethia	1,106,000	158/19/WK/CBC/SN/SA/RR/PWD/PWD	
P8	RM SN from km 44.1 to 48.1 km - Hoghabour	757,920	159/19/WK/CBC/SN/SA/RR/PWD/PWD	
Р9	RM SN from km 48.1 to km 56.1 - Paroise Stn Anne Port Olry	1,110,320	160/19/WK/CBC/SN/SA/RR/PWD/PWD	
P10	RM SN from km 0.0 to km 8.2 - Radio station	1,207,600	161/19/WK/CBC/SN/SA/RR/PWD/PWD	
P11	RM SN from km 8.2 to km 13.2 - Vunavus	790,040	162/19/WK/CBC/SN/SA/RR/PWD/PWD	
P12	RM SN from km 13.2 to km 21 - Tangoa	1,164,840	163/19/WK/CBC/SN/SA/RR/PWD/PWD	
P13	RM SN from km 21 to km 27.8 - Sarete	1,039,840	164/19/WK/CBC/SN/SA/RR/PWD/PWD	
P14	RM SN from km 27.8 to km 34.48 - Wailapa & Parisa	1,035,640	165/19/WK/CBC/SN/SA/RR/R4D/PWD	

P15	RM SN from km 34.48 to km 40.18 - Nasulesule	904,080	166/19/WK/CBC/SN/SA/RR/R4D/PWD
P16	RM SN from km 40.18 to km 46.2 - Natjara	935,140	167/19/WK/CBC/SN/SA/RR/R4D/PWD
P17	RM SN from km 46.2 to km 58.5- Pelmol.	1,905,036	168/19/WK/CBC/SN/SA/RR/R4D/PWD
P18	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 0 - 5)	498,000	169/19/WK/LP/SN/SA/RR/PWD/PWD
P19	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 5 - 10)	498,000	170/19/WK/LP/SN/SA/RR/PWD/PWD
P20	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 10 - 17.6)	498,000	171/19/WK/LP/SN/SA/RR/PWD/PWD
21	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Port Olry to Cape Queros - (Km 0 - 5)	498,000	172/19/WK/LP/SN/SA/RR/PWD/PWD
22	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Port Olry to Cape Queros - (Km 5 -10.2)	498,000	173/19/WK/LP/SN/SA/RR/PWD/PWD
23	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Bamboo corner to Kovu Jct - (Km 0 -5)	498,000	174/19/WK/LP/SN/SA/RR/PWD/PWD
24	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Bamboo corner to Kovu Jct - (Km 5-10)	498,000	175/19/WK/LP/SN/SA/RR/PWD/PWD
25	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Bamboo corner to Kovu Jct - (Km 10 -17)	498,000	176/19/WK/LP/SN/SA/RR/PWD/PWD
26	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu Jct to Matantas - (Km 0 -5)	498,000	177/19/WK/LP/SN/SA/RR/PWD/PWD
27	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu Jct to Matantas - (Km 5 - 10)	498,000	178/19/WK/LP/SN/SA/RR/PWD/PWD
28	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu Jct to Matantas - (Km 10 - 14.4)	498,000	179/19/WK/LP/SN/SA/RR/PWD/PWD
29	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Jordan River to Big Bay - (Km 0 -5)	498,000	180/19/WK/LP/SN/SA/RR/PWD/PWD
30	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Jordan River to Big Bay - (Km 5 -10)	498,000	181/19/WK/LP/SN/SA/RR/PWD/PWD
31	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Jordan River to Big Bay - (Km 10 -15)	498,000	182/19/WK/LP/SN/SA/RR/PWD/PWD
932	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Jordan River to Big Bay - (Km 15 -20)	498,000	183/19/WK/LP/SN/SA/RR/PWD/PWD

	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc	100.000	
P33	Matantas Jct to Matantas Village - (Km 0 -5)	498,000	184/19/WK/LP/SN/SA/RR/PWD/PWD
P34	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Matantas Jct to Matantas Village - (Km 5 -11.8)	498,000	185/19/WK/LP/SN/SA/RR/PWD/PWD
P35	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Botmas Rd Jct to Botmas - (Km 0 -5)	498,000	186/19/WK/LP/SN/SA/RR/PWD/PWD
P36	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Mavunlep road - (Km 0 -6.7)	498,000	187/19/WK/LP/SN/SA/RR/PWD/PWD
P37	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Velankara Road - (Km 0 - 5)	498,000	188/19/WK/LP/SN/SA/RR/PWD/PWD
P38	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Velankara Road - (Km 5 - 10)	498,000	189/19/WK/LP/SN/SA/RR/PWD/PWD
P39	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Lathi Road - (Km 0 - 5)	498,000	190/19/WK/LP/SN/SA/RR/PWD/PWD
P40	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Lathi Road - (Km 5 - 10)	498,000	191/19/WK/LP/SN/SA/RR/PWD/PWD
P41	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Lathi Road - (Km 10 - 16)	498,000	192/19/WK/LP/SN/SA/RR/PWD/PWD
P42	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc lolat to Matantas Jct - (Km 0 -10.8)	1,423,800	193/19/WK/CBC/SN/SA/RR/PWD/PWD
P43	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunningat Numbahuk road. 16km	1,900,500	194/19/WK/CBC/SN/SA/RR/PWD/PWD
P44	IW SN- Construction of Concrete Pavment (150m) FRC Matanas Road section 1	4,826,794	195/19/WK/SSC/SN/SA/RR/R4D/PWD
P45	IW SN- Construction of Concrete Pavment (135m) FRC Matanas Road section 2	4,979,380	196/19/WK/SSC/SN/SA/RR/PWD/PWD
P46	IW SN- Construction of Concrete Pavment (135m) FRC Matanas Road section 3	4,362,796	197/19/WK/SSC/SN/SA/RR/R4D/PWD
P47	IW SN- Construction of Concrete Pavment (130m) FRC Near Lape River	4,893,639	198/19/WK/SSC/SN/SA/RR/PWD/PWD
P48	IW SN- Construction of .5m road shoulder and 330m spoon drain at Numbahuk existing pavement	3,807,075	199/19/WK/SSC/SN/SA/RR/PWD/PWD
P49	IW SN- Construction of Concrete Pavment (130m) FRC Narango Hill	4,717,689	200/19/WK/SSC/SN/SA/RR/PWD/PWD
P50	ST SN-Stockpiling of coronous material (3500) at Nambahuk quarry site.	4,523,333	201/19/WK/RFQ/SN/SA/RR/PWD/PWD

		1	
P51	ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry site.	4,891,333	202/19/WK/RFQ/SN/SA/RR/PWD/PWD
P52	ST SN-Stockpiling of coronous material (3800) at monic Hills quarry site	4,891,333	203/19/WK/RFQ/SN/SA/RR/PWD/PWD
<b>DC2</b>	PM SN- Medium Grading and Spot gravelling, South Coast Road (42km) from end of seal road	11 220 020	SA-RR-
P53	to Navaka river	11,338,939	4/19/WK/FA/SN/SA/RR/PWD/PWD
P54	PM SN - Medium Grading and gravelling, of (2.2km) Muvunlep South Santo	4,839,660	204/19/WK/RFQ/SN/SA/RR/PWD/PWD
	PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo		
P55	Junction	25,899,265	205/19/WK/RFT/SN/SA/RR/PWD/PWD
P56	SN- To provide site inspection services for SSC& CBC	1,600,000	404/18/CS/SI/SN/SA/RR/R4D/PWD
P57	SN-To provide site inspection services for SSC& CB	1,600,000	405/18/CS/SI/SN/SA/RR/R4D/PWD
P58	SN-To provide site inspection services for SSC& CB	1,600,000	406/18/CS/SI/SN/SA/RR/R4D/PWD
Р59	SN - Supply of materials to Sanma province	6,664,500	To be decided later
P60	RM SN- Lane marking (56.6km) East coast road.	504,630	206/19/WK/CBC/SN/SA/RR/PWD/PWD
P61	IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill section 2	3,966,524	207/19/WK/SSC/SN/SA/RR/PWD/PWD
	IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco Jct. to matantas JCT. section		
P62	1	4,850,126	208/19/WK/SSC/SN/SA/RR/PWD/PWD
	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunningat Fanafo Road		
P63	road. 22 km	1,749,900	209/19/WK/CBC/SN/SA/RR/PWD/PWD

### 7.3.4. ROLLOVER PROJECTS FROM PREVIOUS YEARS

Contract no.	Job Code	Description of Works	Contractor name	Estimated Value of Works Completed (VUV)	Estimated Date of Completion
40/18/WK/RFT/SN/SA/RR /PWD/PWD		Medium grading and sport gravelling	Santo Earthworks	0	April 2019
		from 0+000 to 17+500 Fanafo			
		Bambo Jct to Kovu Jct			

## 7.3.5. IMPLEMENTATION SCHEDULE

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

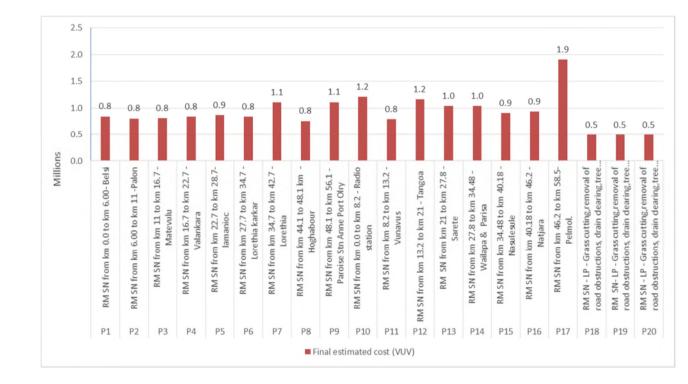
P1	RM SN from km 0.0 to km 6.00- Belsi	5-3	0		_		_	33	30			_	_
P2	RM SN from km 6.00 to km 11-Palon	5-3	0				_	33	30		_	_	_
P3	RM SN from km 11 to km 16.7 - Matevulu	5-3	0					33	30	_			_
P4	RM SN from km 16.7 to km 22.7 - Valankara	5-3						33	30				
P5	RM SN from km 22.7 to km 28.7- lamanioc	5-3	0					33	30				
P6	RM SN from km 27.7 to km 34.7 - Lorethia karkar	_						23	30				
P7	RM SN from km 34.7 to km 42.7 - Lorethia	-	0					3:	30				
P8	RM SN from km 44.1 to 48.1 km - Hoghabour	5-3	0					33	30				
6d	RM SN from km 48.1 to km 56.1 - Paroise Stn Anne Port Olry	5-3	0			-		33	30	-	_		_
P10	RM SN from km 0.0 to km 8.2 - Radio station	5-3	0					33	30		_		_
P11	RM SN from km 8.2 to km 13.2 - Vunavus	5-3	0					33	30				_
P12	RM SN from km 13.2 to km 21 - Tangoa	5-3	0-					33	30				
P13	RM SN from km 21 to km 27.8 - Sarete	5-3	0					33	30				
P14	RM SN from km 27.8 to km 34.48 - Wailapa & Parisa	5-3	0					33	30				
P15	RM SN from km 34.48 to km 40.18 - Nasulesule	5 3	0						30				
P16 P	RM SN from km 40.18 to km 46.2 - Natjara								30				
_		-											
P17	RM SN from km 46.2 to km 58.5- Pelmol.	5-3	0					33	30				
P18	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Kovu jct to Jordan - (Km 0 - 5)	5-3	0					33	30	-	_		_
P19	RM SN-LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Kovu jct to Jordan - (Km 5 - 10)	5	-					33	30				
P20	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 10 - 17.6)	5-3	0-					33	30				
		119	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19	/19
		01/01/19	01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	06/08/19	06/09/19	07/10/19	01/11/20	08/12/19

P21	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Port Olry to Cape Queros - (Km 0 - 5)	5-3	)					330	0				
P22	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Port Olry to Cape Queros - (Km 5 -10.2)	5-3	)	-		-	-	33(	0		-	-	_
P23	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Bamboo corner to Kovu Jct - (Km 0 -5)	5-3	)	_	_	_	_	33(	0		_	_	_
P24	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc. Bamboo corner to Kovu Jct - (Km 5-10)	5-3	)	_		_	_	33(	0		_	_	_
P25	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Bamboo corner to Kovu Jct - (Km 10 - 17)	5-3	)	_	_	_	_	33(	0	_	_	_	_
P26	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Kovu Jct to Matantas - (Km 0 -5)	5-3			_	_	_	33(	0	_	_	_	_
P27	RM SN - LP - Grass cutting,removal of road obstructions, drain dearing,tree prunning etc Kovu Jct to Matantas - (Km 5 -10)	5-3	-	_	-			33(	0	_	_	_	_
P28	RM SN - LP - Grass cutting,removal of road obstructions, drain dearing,tree prunning etc Kovu Jct to Matantas - (Km 10 -14.4)	5-3	)					33(	0	_			_
P29	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Jordan River to Big Bay - (Km 0 -5)	5-3						33(	0		_	_	_
P30	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Jordan River to Big Bay - (Km 5 -10)	5-3		_	-			33(	0	_	_		_
P31	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Jordan River to Big Bay - (Km 10 -15)	5-3	-		-			33(	0	-	_	-	_
P32	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Jordan River to Big Bay - (Km 15 -20)	5-3	)		-			33(	0			-	_
P33	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Matantas Jct to Matantas Village - (Km 0 -5)	5-3	)					33(	0		_	-	_
P34	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Matantas Jct to Matantas Village - (Km 5 - 11.8)	5-3	)		_			33(	0		_	-	_
P35	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc. Botmas Rd Jct. to Botmas - (Km 0 -5)	5-3	)					33(	0		-	-	_
P36	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Mavunlep road - (Km 0 -6.7)	5 3	)				_	33(	0	_	_	_	_
P37	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Velankara Road - (Km 0 - 5)	5-3	)	_	_			33(	0	_	_	_	_
P38	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Velankara Road - (Km 5 - 10)	5-3	)					33(	0	_		-	_
P39	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Lathi Road - (Km 0 - 5)	5-3	)					33(	0				_
P40	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Lathi Road - (Km 5 - 10)	5-3	)					33(	0				_
		1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

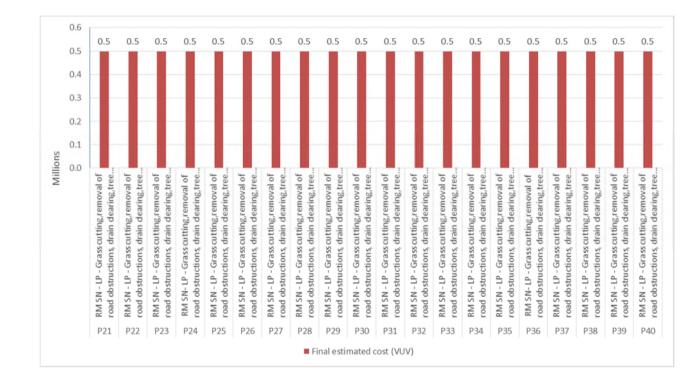
P41	RM SN - LP - Grass cutting, removal of road obstructions, drain dearing, tree prunning etc Lathi Road - (Km 10 - 16)	5-3		_	-		_	33	0	_	_	-	_
P42	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc lolat to Matantas Jct - (Km 0-10.8)	5-3	-					33	0	-		-	
P43	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunningat Numbahuk road. 16km	5 3	)		_		_	33	0	-	_	_	_
P44	IW SN- Construction of Concrete Pavment (150m) FRC Matanas Road section 1		5	15	90	+	-						
P45	IW SN- Construction of Concrete Pavment (135m) FRC Matanas Road section 2				5-1	5	90	_	-				
P46	IW SN- Construction of Concrete Payment (135m) FRC Matanas Road section 3		5	15	90		-						
P47	IW SN- Construction of Concrete Payment (130m) FRC Near Lape River				5-1	5	90	_	-				
P48	IW SN- Construction of .5m road shoulder and 330m spoon drain at Numbahuk existing pavement								5	15	60	-	
P49	IW SN- Construction of Concrete Payment (130m) FRC Narango Hill								5	15	90	_	-
P50	ST SN-Stockpiling of coronous material (3500) at Nambahuk quarry site.	5	-30		120		_						
P51	ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry site.	5	30	_	120		_						
P52	ST SN-Stockpiling of coronous material (3800) at monic Hills quarry site	5	30		120		_						
P53	PM SN- Medium Grading and Spot gravelling, South Coast Road (42km) from end of seal road to Navaka river				5)		16	50		_			
P54	PM SN - Medium Grading and gravelling, of (2.2km) Muvunlep South Santo					5-30	,	60	_				
P55	PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo Junction				5		-10	50			_	90	_
P56	SN- To provide site inspection services for SSC& CBC	5 15					_	345				_	_
P57	SN-To provide site inspection services for SSC& CB	5-15-						345		_	_	_	_
P58	SN-To provide site inspection services for SSC& CB	5 15 1						345					
P59	SN - Supply of materials to Sanma province	5			60				120		_		
P60	RM SN- Lane marking (56.6km) East coast road.		5 3		60								
		1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

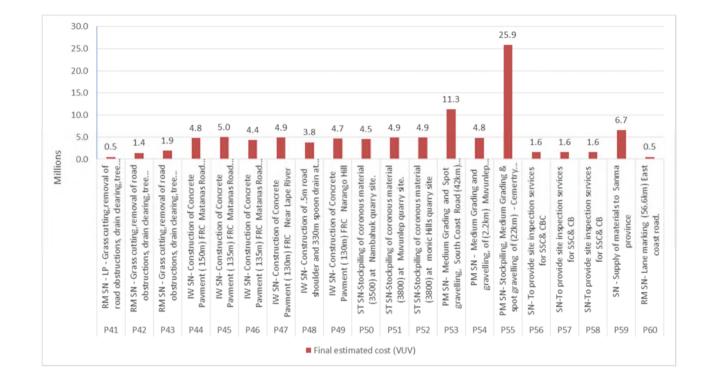
명 IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill section 2							5	30		90	_	
W SN- Construction of Concrete Payment (130m) FRC from lorevilco Jct. to matantas JCT. section 1							5	-30		90	_	
RM SN - Grass cutting, removal of road obstructions, drain clearing, tree prunningat Fanafo Road road. 22 km	5 30	,	_	_			33(	0		_	_	_
P64												
P65												
994												
P67												
- B64												
- 69d												
024												
TL4												
224												
673												
P74												
574												
924												
22d												
824												
6 <u>7</u>												
84												
	2019	2019	2019	2019	2019 -	2019	2019	2019	2019	2019	2019	2019
	1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

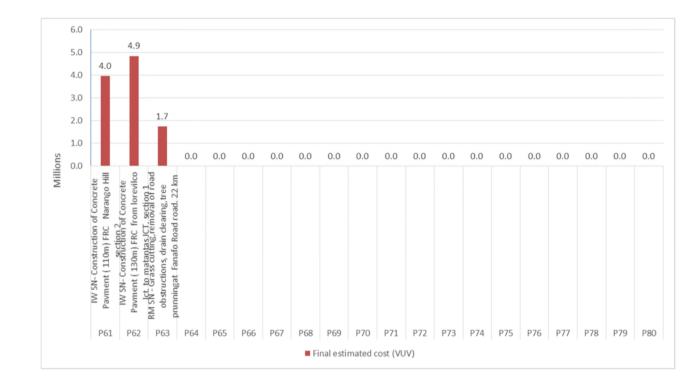
#### 7.3.6. ESTIMATED PROJECT COSTS



Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number. Values are expressed in VUV.







### 7.3.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

## Cumulative monthly projections

January	February	March	April	May	June	July	August	September	October	November	December
125,217	3,733,024	9,962,901	12,099,161	15,592,204	14,548,603	13,442,966	9,369,066	16,937,310	19,894,848	15,567,681	7,233,678

## Project specific monthly projections

Package	January	February	March	April	May	June	July	August	September	October	November	December
no.												
P1												
	-	56,133	79,097	76,545	79,097	76,545	79,097	79,097	76,545	79,097	76,545	79,097
P2		F2 700	75 691	72.240	75 (91	72.240	75 691	75 691	72.240	75 691	72.240	75 691
<b>D</b> 2	-	53,709	75,681	73,240	75,681	73,240	75,681	75,681	73,240	75,681	73,240	75,681
Р3	-	53,784	75,787	73,342	75,787	73,342	75,787	75,787	73,342	75,787	73,342	75,787
P4												
	-	55,760	78,571	76,036	78,571	76,036	78,571	78,571	76,036	78,571	76,036	78,571
P5		53 303	04.244	70.001	04.04.4	70.004	04.04.4	04.04.4	70.004	04.244	70 604	01.01.1
	-	57,707	81,314	78,691	81,314	78,691	81,314	81,314	78,691	81,314	78,691	81,314
P6	-	55,936	78,819	76,276	78,819	76,276	78,819	78,819	76,276	78,819	76,276	78,819
P7												
	-	73,733	103,897	100,545	103,897	100,545	103,897	103,897	100,545	103,897	100,545	103,897
P8												
	-	50,528	71,199	68,902	71,199	68,902	71,199	71,199	68,902	71,199	68,902	71,199

			1	1	1			1	1		1
P9	- 74,02	1 104,303	100,938	104,303	100,938	104,303	104,303	100,938	104,303	100,938	104,303
P10	- 80,50	7 113,441	109,782	113,441	109,782	113,441	113,441	109,782	113,441	109,782	113,441
P11	- 52,66		71,822	74,216	71,822	74,216	74,216	71,822	74,216	71,822	74,216
P12	- 77,65	6 109,424	105,895	109,424	105,895	109,424	109,424	105,895	109,424	105,895	109,424
P13	- 69,32	3 97,682	94,531	97,682	94,531	97,682	97,682	94,531	97,682	94,531	97,682
P14	- 69,04	3 97,287	94,149	97,287	94,149	97,287	97,287	94,149	97,287	94,149	97,287
P15	- 60,27	2 84,929	82,189	84,929	82,189	84,929	84,929	82,189	84,929	82,189	84,929
P16	- 62,34	3 87,846	85,013	87,846	85,013	87,846	87,846	85,013	87,846	85,013	87,846
P17	- 127,0	02 178,958	173,185	178,958	173,185	178,958	178,958	173,185	178,958	173,185	178,958
P18	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P19	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P20	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P21	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P22	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P23	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P24	- 33,20	0 46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P25	- 33,20		45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P26	- 33,20		45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782

P27											
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P28	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P29	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
	- 94,920	133,751	129,436	133,751	129,436	133,751	133,751	129,436	133,751	129,436	133,751
	- 126,700	178,532	172,773	178,532	172,773	178,532	178,532	172,773	178,532	172,773	178,532
	-	- 1,287,145	1,608,931	1,662,562	268,155	-	-	-	-	-	-

				1							-	
	-	-	-	-	1,438,488	1,659,793	1,715,120	165,979	-	-	-	-
	-	-	1,163,412	1,454,265	1,502,741	242,378	-	-	-	-	-	-
	-	-	-	-	1,413,718	1,631,213	1,685,587	163,121	-	-	-	-
	-	-	-	-	-	-	-	-	1,649,733	1,966,989	190,354	-
	-	-	-	-	-	-	-	-	1,362,888	1,624,982	1,572,563	157,256
	-	339,250	1,168,528	1,130,833	1,168,528	716,194	-	-	-	-	-	-
	-	366,850	1,263,594	1,222,833	1,263,594	774,461	-	-	-	-	-	-
	-	366,850	1,263,594	1,222,833	1,263,594	774,461	-	-	-	-	-	-
	-	-	-	1,700,841	2,196,919	2,126,051	2,196,919	2,196,919	921,289	-	-	-
	-	-	-	-	-	2,016,525	2,500,491	322,644	-	-	-	-
	-	-	-	-	-	-	-	-	4,892,083	8,920,858	8,633,088	3,453,235
41,739		129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
41,739		129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
41,739		129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
	-	-	-	-	-	833,063	1,721,663	1,721,663	1,666,125	721,988	-	-
	-	-	193,442	252,315	58,874	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	528,870	1,322,175	1,366,247	749,232	-
	-	-	_	-	-	-	_	646,683	1,616,709	1,670,599	916,135	-

-	121.963	164.385	159.082	164.385	159.082	164,385	164.385	159.082	164,385	159,082	164.385
	121)000	10.000	100)001	10.000	100)001	101)000	101)000	100)001	10:000	100)001	20.)000

#### 7.3.8. FUNDING SOURCES

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Package no.	Contract description	Funding source	PWD funded	R4D funded	VIRIP funded
P1	RM SN from km 0.0 to km 6.00- Belsi	PWD	842,000		
P2	RM SN from km 6.00 to km 11 -Palon	PWD	805,640		
P3	RM SN from km 11 to km 16.7 - Matevulu	PWD	806,760		
P4	RM SN from km 16.7 to km 22.7 - Valankara	PWD	836,400		
P5	RM SN from km 22.7 to km 28.7- lamanioc	PWD	865,600		
P6	RM SN from km 27.7 to km 34.7 - Lorethia karkar	PWD	839,040		
P7	RM SN from km 34.7 to km 42.7 - Lorethia	PWD	1,106,000		
P8	RM SN from km 44.1 to 48.1 km - Hoghabour	PWD	757,920		
Р9	RM SN from km 48.1 to km 56.1 - Paroise Stn Anne Port Olry	PWD	1,110,320		
P10	RM SN from km 0.0 to km 8.2 - Radio station	PWD	1,207,600		
P11	RM SN from km 8.2 to km 13.2 - Vunavus	PWD	790,040		
P12	RM SN from km 13.2 to km 21 - Tangoa	PWD	1,164,840		
P13	RM SN from km 21 to km 27.8 - Sarete	PWD	1,039,840		
P14	RM SN from km 27.8 to km 34.48 - Wailapa & Parisa	R4D		1,035,640	
P15	RM SN from km 34.48 to km 40.18 - Nasulesule	R4D		904,080	
P16	RM SN from km 40.18 to km 46.2 - Natjara	R4D		935,140	
P17	RM SN from km 46.2 to km 58.5- Pelmol.	R4D		1,905,036	
P18	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 0 - 5)	PWD	498,000		
P10 P19	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 5 - 10)	PWD			
P19 P20	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree	PWD	498,000		

	1			
	prunning etc Kovu jct to Jordan -			
	(Km 10 - 17.6)			
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
	prunning etc Port Olry to Cape	1000		
P21	Queros - (Km 0 - 5)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	DIALD		
	prunning etc Port Olry to Cape	PWD		
P22	Queros - (Km 5 -10.2)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree			
	prunning etc Bamboo corner to Kovu	PWD		
P23	Jct - (Km 0 -5)		498,000	
	RM SN- LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree			
	prunning etc. Bamboo corner to Kovu	PWD		
P24	Jct - (Km 5-10)		498,000	
124	RM SN - LP - Grass cutting, removal of		450,000	
	road obstructions, drain clearing, tree			
	prunning etc. Bamboo corner to Kovu	PWD		
P25	Jct - (Km 10 -17)		498,000	
FZJ			498,000	
	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree			
		PWD		
P26	prunning etc Kovu Jct to Matantas -		498.000	
P20	(Km 0 -5)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
<b>D</b> 27	prunning etc Kovu Jct to Matantas -		400.000	
P27	(Km 5 -10)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
	prunning etc Kovu Jct to Matantas -			
P28	(Km 10 -14.4)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
	prunning etc Jordan River to Big Bay -			
P29	(Km 0 -5)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
	prunning etc Jordan River to Big Bay -			
P30	(Km 5 -10)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	PWD		
	prunning etc Jordan River to Big Bay -			
P31	(Km 10 -15)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	סעעם		
	prunning etc Jordan River to Big Bay -	PWD		
P32	(Km 15 -20)		498,000	
	RM SN - LP - Grass cutting, removal of			
	road obstructions, drain clearing, tree	014/0		
	prunning etc Matantas Jct to	PWD		
P33	Matantas Village - (Km 0 -5)		498,000	
		I		I

					1
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
	prunning etc Matantas Jct to				
P34	Matantas Village - (Km 5 -11.8)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
	prunning etc Botmas Rd Jct to				
P35	Botmas - (Km 0 -5)		498,000		
	RM SN- LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
	prunning etc Mavunlep road - (Km 0				
P36	-6.7)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
	prunning etc Velankara Road - (Km 0 -	1110			
P37	5)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
	prunning etc Velankara Road - (Km 5 -	1110			
P38	10)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
P39	prunning etc Lathi Road - (Km 0 - 5)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
P40	prunning etc Lathi Road - (Km 5 - 10)		498,000		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree	PWD			
P41	prunning etc Lathi Road - (Km 10 - 16)		498,000		
	RM SN - Grass cutting, removal of road				
	obstructions, drain clearing, tree	PWD			
	prunning etc lolat to Matantas Jct -	1 100			
P42	(Km 0 -10.8)		1,423,800		
	RM SN - Grass cutting, removal of road				
	obstructions, drain clearing, tree	PWD			
P43	prunningat Numbahuk road.16km		1,900,500		
	IW SN- Construction of Concrete				
	Pavment (150m) FRC Matanas Road	R4D			
P44	section 1			4,826,794	
	IW SN- Construction of Concrete				
	Pavment (135m) FRC Matanas Road	PWD			
P45	section 2		4,979,380		
	IW SN- Construction of Concrete				
	Pavment (135m) FRC Matanas Road	R4D			
P46	section 3			4,362,796	
	IW SN- Construction of Concrete				
	Pavment (130m) FRC Near Lape	PWD			
P47	River		4,893,639		
	IW SN- Construction of .5m road				
	shoulder and 330m spoon drain at	PWD			
P48	Numbahuk existing pavement		3,807,075		
	IW SN- Construction of Concrete				
P49	Pavment (130m) FRC Narango Hill	PWD	4,717,689		

ST SN-Stockpiling of coronous material (3500) at Nambahuk quarry P50PWD4,523,333ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry P51PWD4,891,333ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry site.PWD4,891,333ST SN-Stockpiling of coronous material (3800) at monic Hills quarry gravelling, South Coast Road (42km) prowner do f seal road to Navaka riverPWDP53From end of seal road to Navaka river gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN - Medium Grading and gravelling of (22km) - PS4PWDP55Cemertry to Fanafo Bamboo Junction SN-To provide site inspection services for SSC& CBR4DP57for SSC& CBR4D1,600,000SN-To provide site inspection services pS8R4D1,600,000SN-To provide site inspection services pS8R4D1,600,000SN-To provide site inspection services pS8R4D1,600,000SN-To provide site inspection services pS8R4D1,600,000SN-To provide site inspection services porvinceR4D1,600,000SN-To provide site inspection services porvinceR4D1,600,000SN-To provide site inspection services porvinceR4D1,600,000SN-To provide site inspection services porvinceR4D3,966,524P60coast road.PWD3,966,524P61section 23,966,524P62Itt to matantas ICT. section 14,850,126				1		
P50site.4,523,333ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry P51PWDP51site.4,891,333ST SN-Stockpiling of coronous material (3800) at monic Hills quarry gravelling, South Coast Road (42km) P53PWDP53From end of seal road to Navaka riverPWDP54South Coast Road (42km) gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660P55Cemertry to Fanafo Bamboo Junction25,899,265P56for SSC& CBCR4D1,600,000P57SN-To provide site inspection services for SSC& CBR4D1,600,000P58SN-To provide site inspection services for SSC& CBR4D1,600,000P59SN-To provide site inspection services for SSC& CBR4D1,600,000P58SN-To provide site inspection services for SSC& CBR4D1,600,000P59SN-To provide site inspection services for SSC& CBR4D1,600,000P59SN-Supply of materials to Sanma provincePWD504,630P60Coast road.PWDS04,630P61section 23,966,5241,000,000P61section 2NWSN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWDPWDSN-Supply for indervilen SN-Supply FRC from lorevilenPWD			DIALD			
ST SN-Stockpiling of coronous material (3800) at Muvunlep quarry site.PWDA,891,333ST SN-Stockpiling of coronous material (3800) at monic Hills quarry site.PWD4,891,333P52Site4,891,333PM SN- Medium Grading and Spot gravelling, South Coast Road (42km) provincePWDPWDP53From end of seal road to Navaka river11,338,939PM SN- Medium Grading and gravelling, of (2.2km) Muvunlep spot spot spot spot spot spot spot spot	550		PWD	4 533 333		
material (3800) at Muvunlep quarry site.PWD 4,891,333P51site.4,891,333ST SN-Stockpiling of coronous material (3800) at monic Hills quarry gravelling, South Coast Road (42km) gravelling, South Coast Road (42km) PS3PWDP53from end of seal road to Navaka river gravelling, of (2.2km) South SantoPWDP54South Santo4,839,660P55Cemertry to Fanafo Bamboo Junction SN-To provide site inspection services for SSC& CBCPWDP56for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000P58SN-To provide site inspection services for SSC& CBR4D1,600,000P59provinceR4D1,600,000P51SN-To provide site inspection services for SSC& CBR4D1,600,000P59SN-To provide site inspection services for SSC& CBR4D1,600,000P59SN-To provide site inspection services for SSC& CBR4D1,600,000P51SN-To provide site inspection services for SSC& CBR4D1,600,000P53SN-Supply of materials to Sanma provincePWD504,630P50RM SN- Lane marking (56.6km) East pawment (110m) FRC Narango Hill pawment (130m) FRC from lorevilcoPWDP60section 23,966,524IW SN- Construction of Concrete pawment (130m) FRC from lorevilcoPWD	P50			4,523,333		
P51site.4,891,333ST SN-Stockpiling of coronous material (3800) at monic Hills quarry gravelling, South Coast Road (42km) gravelling, South Coast Road (42km)PWDP53PM SN- Medium Grading and gravelling, of (2.2km) Muvunlep South SantoPWDP54South SantoPWDP55Cemertry to Fanafo Bamboo JunctionPWDP56SN-To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-Supply of materials to Sanma provincePWD504,630P60coast road.PWD504,630P61section 23,966,5241P61section 23,966,5241IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD						
ST SN-Stockpiling of coronous material (3800) at monic Hills quarry sitePWD4,891,333PM SN- Medium Grading and Spot gravelling, South Coast Road (42km) PF3PWD4,891,333PM SN- Medium Grading and gravelling, of (2.2km) Muvunlep South SantoPWD11,338,939P54South Santo4,839,660PMSN- Stockpiling, Medium Grading & spot gravelling of (22km) - PS5PWD25,899,265SN- To provide site inspection services for SSC& CBCR4D1,600,000SN- To provide site inspection services for SSC& CBR4D1,600,000SN- Supply of materials to Sanma provincePWD504,630P60coast road.PWD504,630P61section 23,966,5241P61section 2MWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD			PWD			
material (3800) at monic Hills quarry sitePWD4,891,333P52Site4,891,333PM SN- Medium Grading and Spot gravelling, South Coast Road (42km)PWDP53from end of seal road to Navaka river11,338,939PM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - P55PWDP55Cemertry to Fanafo Bamboo Junction25,899,265P56for SSC& CBCR4DSN- To provide site inspection services for SSC& CBR4DP57for SSC& CB1,600,000SN-To provide site inspection services for SSC& CBR4DP58SN-To provide site inspection services for SSC& CBR4DP59SN- Supply of materials to Sanma provinceR4DP60coast road.PWDP61section 2PWDP61section 2PWDP61IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWDPWD3,966,524	P51			4,891,333		
P52site4,891,333PM SN- Medium Grading and Spot gravelling, South Coast Road (42km)PWDP53from end of seal road to Navaka riverPWDPM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265P56for SSC& CBCR4D1,600,000SN- To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58SN - Supply of materials to Sanma provinceR4D6,664,500P60coast road.PWD504,630P61section 2PWD3,966,524P61section 2PWD3,966,524						
PM SN- Medium Grading and Spot gravelling, South Coast Road (42km) from end of seal road to Navaka riverPWDP53from end of seal road to Navaka river11,338,939PM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000P58SN - Supply of materials to Sanma provinceR4D6,664,500P60coast road.PWD504,630P61section 23,966,5243,966,524P61IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD		material (3800) at monic Hills quarry	PWD			
gravelling, South Coast Road (42km) from end of seal road to Navaka riverPWD 11,338,939PM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN - Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265P56for SSC& CBCR4D1,600,000SN- To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58SN - Supply of materials to Sanma provincePWD504,630P60coast road.PWD504,630P61section 23,966,5241P61section 2PWD3,966,524	P52	site		4,891,333		
P53from end of seal road to Navaka river11,338,939PM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - P55PWDP55Cemertry to Fanafo Bamboo Junction25,899,265P56SN- To provide site inspection services for SSC& CBCR4DP57for SSC& CBCR4DSN-To provide site inspection services for SSC& CBR4DP58for SSC& CBR4DSN-To provide site inspection services for SSC& CBR4DP59provinceSoloRM SN- Lane marking (56.6km) East Pavment (110m) FRC Narango Hill section 2PWDP61section 23,966,524IW		PM SN- Medium Grading and Spot				
PM SN - Medium Grading and gravelling, of (2.2km) MuvunlepPWDP54South Santo4,839,660PM SN - Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265SN - To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500SN-To provide site inspection services for SSC& CBR4D6,664,500SN - Supply of materials to Sanma provincePWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Pavment (130m) FRC from lorevilcoPWD3,966,524		gravelling, South Coast Road (42km)	PWD			
gravelling, of (2.2km)MuvunlepPWD4,839,660P54South Santo4,839,6604,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWD25,899,265P55Cemertry to Fanafo Bamboo Junction25,899,2651,600,000SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58for SSC& CBPWD6,664,500SN - Supply of materials to Sanma provincePWD504,630P60coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Pavment (130m) FRC from lorevilcoPWD	P53	from end of seal road to Navaka river		11,338,939		
P54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58for SSC& CBR4D6,664,500SN - Supply of materials to Sanma provinceR4D6,664,500P60RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Pavment (130m) FRC from lorevilcoPWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD504,630		PM SN - Medium Grading and				
P54South Santo4,839,660PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWDP55Cemertry to Fanafo Bamboo Junction25,899,265SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58for SSC& CBR4D6,664,500SN - Supply of materials to Sanma provinceR4D6,664,500P60RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Pavment (130m) FRC from lorevilcoPWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD504,630		gravelling, of (2.2km) Muvunlep	PWD			
PM SN- Stockpiling, Medium Grading & spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWD25,899,265P55SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58for SSC& CBR4D6,664,500SN- Supply of materials to Sanma provinceR4D6,664,500P60coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Pavment (130m) FRC from lorevilcoPWDSystem 1 (130m) FRC from lorevilcoPWD3,966,524	P54			4,839,660		
& spot gravelling of (22km) - Cemertry to Fanafo Bamboo JunctionPWD 25,899,265P56SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58SN - Supply of materials to Sanma provinceR4D6,664,500SN- Construction of Concrete Pavment (110m) FRC Narango Hill P61PWD504,630IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD3,966,524		PM SN- Stockpiling, Medium Grading				
P55Cemertry to Fanafo Bamboo Junction25,899,265SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58SN - Supply of materials to Sanma provinceR4D6,664,500SN - Supply of materials to Sanma provincePWD504,630IW SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Payment (110m) FRC Narango Hill P61PWD3,966,524IW SN- Construction of Concrete Payment (130m) FRC from lorevilcoPWD			PWD			
SN- To provide site inspection services for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D6,664,500P58SN - Supply of materials to Sanma provinceR4D6,664,500SN - Supply of materials to Sanma provincePWD504,630P60Coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill P61PWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD	P55			25 899 265		
P56for SSC& CBCR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN - Supply of materials to Sanma provinceR4D6,664,500RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill P61PWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD				20,000,200		
SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN-To provide site inspection services for SSC& CBR4D1,600,000SN - Supply of materials to Sanma provinceR4D6,664,500RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Payment (110m) FRC Narango Hill Section 2PWD3,966,524IW SN- Construction of Concrete Payment (130m) FRC from lorevilcoPWD	P56		R4D		1 600 000	
P57for SSC& CBR4D1,600,000P58SN-To provide site inspection services for SSC& CBR4D1,600,000SN - Supply of materials to Sanma provinceR4D6,664,500P59ProvincePWD6,664,500RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill section 2PWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD3,966,524	150				1,000,000	
SN-To provide site inspection services for SSC& CB     R4D     1,600,000       SN - Supply of materials to Sanma province     R4D     6,664,500       RM SN- Lane marking (56.6km) East P60     PWD     504,630       IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill     PWD     3,966,524       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD     3,966,524	P57		R4D		1 600 000	
P58for SSC& CBR4D1,600,000P59SN - Supply of materials to Sanma provinceR4D6,664,500P59RM SN- Lane marking (56.6km) East coast road.PWD504,630P60IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill section 2PWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD3,966,524	137				1,000,000	
SN - Supply of materials to Sanma province     R4D     6,664,500       RM SN- Lane marking (56.6km) East P60     PWD     504,630       IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill P61     PWD     3,966,524       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD	DEO		R4D		1 600 000	
P59provinceR4D6,664,500P60RM SN- Lane marking (56.6km) East coast road.PWD504,630IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill section 2PWD3,966,524IW SN- Construction of Concrete Pavment (130m) FRC from lorevilcoPWD3,966,524	P30				1,000,000	
RM SN- Lane marking (56.6km) East coast road.     PWD     504,630       IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill Section 2     PWD     3,966,524       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD     3,966,524	DE0		R4D		C CC4 500	
P60     coast road.     PWD     504,630       IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill     PWD     3,966,524       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD     3,966,524	P59	•			0,004,500	
IW SN- Construction of Concrete Pavment (110m) FRC Narango Hill     PWD       P61     section 2       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD	DCO		PWD	504 630		
Pavment (110m) FRC Narango Hill     PWD       P61     section 2     3,966,524       IW SN- Construction of Concrete     PWD       Pavment (130m) FRC from lorevilco     PWD	P60			504,630		
P61     section 2     3,966,524       IW SN- Construction of Concrete Pavment (130m) FRC from lorevilco     PWD						
IW SN- Construction of Concrete       Pavment (130m) FRC from lorevilco   PWD			PWD			
Pavment (130m) FRC from lorevilco PWD	P61			3,966,524		
P62         Jct. to matantas JCT. section 1         4,850,126			PWD			
	P62			4,850,126		
RM SN - Grass cutting, removal of road		RM SN - Grass cutting, removal of road				
obstructions, drain clearing, tree PWD		obstructions, drain clearing, tree	PWD			
P63 prunningat Fanafo Road road. 22 km 1,749,900	P63	prunningat Fanafo Road road. 22 km		1,749,900		

### 7.3.9. PROCUREMENT

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

Package no.	Contract description	Procurement Start Date (dd/mm/yyyy)	Procurement Duration	Funding source	Procurement method
P1	RM SN from km 0.0 to km 6.00- Belsi	07/01/19	30	PWD	Direct Award
P2	RM SN from km 6.00 to km 11 -Palon	07/01/19	30	PWD	Direct Award
P3	RM SN from km 11 to km 16.7 - Matevulu	07/01/19	30	PWD	Direct Award
P4	RM SN from km 16.7 to km 22.7 - Valankara	07/01/19	30	PWD	Direct Award
Р5	RM SN from km 22.7 to km 28.7- lamanioc	07/01/19	30	PWD	Direct Award
P6	RM SN from km 27.7 to km 34.7 - Lorethia karkar	07/01/19	30	PWD	Direct Award
P7	RM SN from km 34.7 to km 42.7 - Lorethia	07/01/19	30	PWD	Direct Award
P8	RM SN from km 44.1 to 48.1 km - Hoghabour	07/01/19	30	PWD	Direct Award
Р9	RM SN from km 48.1 to km 56.1 - Paroise Stn Anne Port Olry	07/01/19	30	PWD	Direct Award
P10	RM SN from km 0.0 to km 8.2 - Radio station	07/01/19	30	PWD	Direct Award
P11	RM SN from km 8.2 to km 13.2 - Vunavus	07/01/19	30	PWD	Direct Award
P12	RM SN from km 13.2 to km 21 - Tangoa	07/01/19	30	PWD	Direct Award
P13	RM SN from km 21 to km 27.8 - Sarete	07/01/19	30	PWD	Direct Award
P14	RM SN from km 27.8 to km 34.48 - Wailapa & Parisa	07/01/19	30	R4D	Direct Award
P15	RM SN from km 34.48 to km 40.18 - Nasulesule	07/01/19	30	R4D	Direct Award
P16	RM SN from km 40.18 to km 46.2 - Natjara	07/01/19	30	R4D	Direct Award
P17	RM SN from km 46.2 to km 58.5- Pelmol.	07/01/19	30	R4D	Direct Award
P18	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 0 - 5)	07/01/19	30	PWD	Direct Award
P19	RM SN- LP - Grass cutting, removal of road obstructions, drain clearing, tree prunning etc Kovu jct to Jordan - (Km 5 - 10)	07/01/19	30	PWD	Direct Award
P20	RM SN - LP - Grass cutting, removal of road obstructions, drain clearing, tree	07/01/19	30	PWD	Direct Award

		Г			
	prunning etc Kovu jct to Jordan - (Km 10 - 17.6)				
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			PWD	Direct
	prunning etc Port Olry to Cape Queros -			PVVD	Award
P21	(Km 0 - 5)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			PWD	Direct
	prunning etc Port Olry to Cape Queros -			FVUD	Award
P22	(Km 5 -10.2)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			PWD	Direct
	prunning etc Bamboo corner to Kovu Jct			FVVD	Award
P23	- (Km 0 -5)	07/01/19	30		
	RM SN- LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Bamboo corner to Kovu Jct			PWD	Award
P24	- (Km 5-10)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Bamboo corner to Kovu Jct			PWD	Award
P25	- (Km 10 -17)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Kovu Jct to Matantas -			PWD	Award
P26	(Km 0 -5)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Kovu Jct to Matantas -			PWD	Award
P27	(Km 5 -10)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Kovu Jct to Matantas -			PWD	Award
P28	(Km 10 -14.4)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			0.475	Direct
	prunning etc Jordan River to Big Bay -			PWD	Award
P29	(Km 0 -5)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Jordan River to Big Bay -			PWD	Award
P30	(Km 5 -10)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			_	Direct
	prunning etc Jordan River to Big Bay -			PWD	Award
P31	(Km 10 -15)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Jordan River to Big Bay -			PWD	Award
P32	(Km 15 -20)	07/01/19	30		,
	RM SN - LP - Grass cutting, removal of	0,,01,10	50		
	road obstructions, drain clearing, tree				Direct
	prunning etc. Matantas Jct to Matantas			PWD	Award
P33	Village - (Km 0 -5)	07/01/19	30		Awaru
r55	village - (NIII 0 -3)	07/01/19	50		

	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			PWD	Direct
	prunning etc Matantas Jct to Matantas			FVVD	Award
P34	Village - (Km 5 -11.8)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree			PWD	Direct
	prunning etc Botmas Rd Jct to Botmas -			PVVD	Award
P35	(Km 0 -5)	07/01/19	30		
	RM SN- LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Mavunlep road - (Km 0 -			PWD	Award
P36	6.7)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Velankara Road - (Km 0 -			PWD	Award
P37	5)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				
	road obstructions, drain clearing, tree				Direct
	prunning etc Velankara Road - (Km 5 -			PWD	Award
P38	10)	07/01/19	30		
	RM SN - LP - Grass cutting, removal of				Direct
	road obstructions, drain clearing, tree			PWD	Direct
P39	prunning etc Lathi Road - (Km 0 - 5)	07/01/19	30		Award
	RM SN - LP - Grass cutting, removal of				<b>D</b> :
	road obstructions, drain clearing, tree			PWD	Direct
P40	prunning etc Lathi Road - (Km 5 - 10)	07/01/19	30		Award
	RM SN - LP - Grass cutting, removal of				<b>.</b>
	road obstructions, drain clearing, tree			PWD	Direct
P41	prunning etc Lathi Road - (Km 10 - 16)	07/01/19	30		Award
	RM SN - Grass cutting, removal of road				
	obstructions, drain clearing, tree				Direct
	prunning etc lolat to Matantas Jct - (Km			PWD	Award
P42	0 -10.8)	07/01/19	30		
	RM SN - Grass cutting, removal of road				Direct
	obstructions, drain clearing, tree			PWD	Direct
P43	prunningat Numbahuk road.16km	07/01/19	30		Award
	IW SN- Construction of Concrete				Direct
	Pavment (150m) FRC Matanas Road			R4D	Direct
P44	section 1	20/02/19	15		Award
	IW SN- Construction of Concrete				Direct
	Pavment (135m) FRC Matanas Road			PWD	Direct
P45	section 2	20/04/19	15		Award
	IW SN- Construction of Concrete				Direct
	Pavment (135m) FRC Matanas Road			R4D	
P46	section 3	20/02/19	15		Award
	IW SN- Construction of Concrete			PWD	Direct
P47	Pavment (130m) FRC Near Lape River	20/04/19	15	PVVD	Award
	IW SN- Construction of .5m road				Direct
	shoulder and 330m spoon drain at			PWD	Direct
P48	Numbahuk existing pavement	20/08/19	15		Award
	IW SN- Construction of Concrete				Direct
P49	Pavment (130m) FRC Narango Hill	20/08/19	15	PWD	Award
	ST SN-Stockpiling of coronous material				050
P50	(3500) at Nambahuk quarry site.	20/01/19	30	PWD	RFQ

	ST SN-Stockpiling of coronous material			DWD	DEO
P51	(3800) at Muvunlep quarry site.	20/01/19	30	PWD	RFQ
	ST SN-Stockpiling of coronous material			PWD	DEO
P52	(3800) at monic Hills quarry site	20/01/19	30	PVVD	RFQ
	PM SN- Medium Grading and Spot				Force
	gravelling, South Coast Road (42km)			PWD	Account
P53	from end of seal road to Navaka river	06/04/19	0		Account
	PM SN - Medium Grading and				
	gravelling, of (2.2km) Muvunlep South			PWD	RFQ
P54	Santo	06/05/19	30		
	PM SN- Stockpiling, Medium Grading &				
	spot gravelling of (22km) - Cemertry to			PWD	RFT
P55	Fanafo Bamboo Junction	06/04/19	160		
	SN- To provide site inspection services		. –	R4D	Direct
P56	for SSC& CBC	07/01/19	15		Award
	SN-To provide site inspection services		. –	R4D	Direct
P57	for SSC& CB	07/01/19	15		Award
	SN-To provide site inspection services			R4D	Direct
P58	for SSC& CB	07/01/19	15		Award
	SN - Supply of materials to Sanma			R4D	TBD
P59	province	06/01/19	160		
	RM SN- Lane marking (56.6km) East	00/00/110		PWD	Direct
P60	coast road.	06/02/19	30		Award
	IW SN- Construction of Concrete			DI VO	Direct
DC1	Pavment (110m) FRC Narango Hill	20/07/10	20	PWD	Award
P61	section 2	20/07/19	30		
	IW SN- Construction of Concrete				Direct
P62	Pavment (130m) FRC from lorevilco Jct. to matantas JCT. section 1	20/07/10	30	PWD	Award
P02		20/07/19	30		
	RM SN - Grass cutting, removal of road obstructions, drain clearing, tree			PWD	Direct
P63		06/01/10	30	PVVD	Award
P03	prunningat Fanafo Road road. 22 km	06/01/19	30		

# 7.3.10. PHYSICAL OUTPUTS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

				Concrete	e Drift	Culvert		Concrete Pavemen	
Package no.	Routine Maintenanc e (km)	Periodic Maintenanc e (km)	Road rehabilitatio n (km)	Numbe r	Length (m)	Numbe r	Length (m)	Numbe r	Length (m)
P1	6								
P2	5								
P3	5.7								
P4	6								
P5	6								
P6	7								
P7	8								
P8	4								
P9	8								
P10	8.2								
P11	5								
P12	8								
P13	7.8								
P14	6.68								
P15	5.7								
P16	6.02								
P17	5.7								
P18	5								
P19	5								
P20	7.6								
P21	5								
P22	5.2								
P23	5								
P24	5								
P25	7								
P26	5								
P27	5								
P28	4.4								
P29	5								
P30	5								
P31	5								
P32	5								
P33	5								
P34	6.8								
P35	5								
P36	6.7								
P37	5								
P38	5						1		
P39	5						1		
P40	5						1		
P41	6				1				

P45       1       13         P46       1       13         P47       1       13         P48       1       13         P49       1       13         P50       1       13         P51       1       13         P52       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1         P57       1       1       1       1         P59       1       1       1       1       1         P60       56.6       1       1       1       1	r	1 1				1	
P44       1       15         P45       1       13         P46       1       13         P47       1       13         P48       1       13         P49       1       13         P50       1       13         P51       1       13         P52       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1         P57       1       1       1       1         P59       1       1       1       1       1         P60       56.6       1       1       1       1	P42	10.8					
P45       1       13         P46       1       13         P47       1       13         P48       1       13         P49       1       13         P50       1       13         P51       1       13         P52       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1         P57       1       1       1       1         P59       1       1       1       1       1         P60       56.6       1       1       1       1	P43	16					
P46       1       13         P47       1       13         P48       1       13         P49       1       13         P50       1       13         P51       1       13         P52       1       1         P53       42       1       1         P54       2.2       1       1         P55       22       1       1         P56       1       1       1         P57       1       1       1         P58       1       1       1         P59       1       1       1         P60       56.6       1       1       1	P44					1	150
P47       1       13         P48       1       1       33         P49       1       1       1         P50       1       1       1         P50       1       1       1         P51       1       1       1         P52       1       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1       1         P57       1       1       1       1       1       1         P58       1 <td>P45</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>135</td>	P45					1	135
P48       1       33         P49       1       13         P50       1       13         P50       1       13         P51       1       13         P52       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1       1         P57       1       1       1       1       1       1         P58       1 <td>P46</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>135</td>	P46					1	135
P49       1       13         P50       1       13         P51       1       1         P52       1       1         P53       42       1       1         P54       2.2       1       1       1         P55       22       1       1       1         P56       1       1       1       1         P57       1       1       1       1       1         P58       1       1       1       1       1       1         P59       1	P47					1	130
P50       Image: style sty	P48					1	330
P51       Image: style sty	P49					1	130
P52       Image: style sty	P50						
P53       42             P54       2.2   <	P51						
P54       2.2       Image: Constraint of the state of the st	P52						
P55       22             P56 <td>P53</td> <td></td> <td>42</td> <td></td> <td></td> <td></td> <td></td>	P53		42				
P56       Image: Constraint of the second seco	P54		2.2				
P57	P55		22				
P58       Image: Constraint of the second seco	P56						
P59         Image: Constraint of the second sec	P57						
P60 56.6	P58						
	P59						
P61 1 11	P60	56.6					
	P61					1	110
P62 1 13	P62					1	130
P63 22	P63	22					

# 7.4. SHEFA DIVISION

#### 7.4.1. BUDGET SUMMARY

Overall budget for the works implemented under the Rural Roads Workplan is 304,492,227 VUV.

Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Stockpiling	Supply of materials	Consultancy Services	TOTAL
Shefa	17,015,070	40,469,823	233,140,667	-	6,666,667	7,200,000	304,492,227
		nent Works, ,667 , 77%		s	upply of materia 6,666,667 , 2%	Consultancy S 7,200,000 Routir	, 2% ne Maintenance, 015,070 , 6%

40,469,823 , 13%

	SHEFA DIVISION - PWD											
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%			
CBC	1,728,000							1,728,000	2%			
LP	2,248,000							2,248,000	3%			
IBC			21,502,437					21,502,437	24%			
RFQ	6,741,070	3,703,000						10,444,070	12%			
RFT		36,766,823	11,531,004					48,297,827	55%			
SI							4,000,000	4,000,000	5%			
FA								-	0%			
Total	10,717,070	40,469,823	33,033,441	-	-	-	4,000,000	88,220,334	100%			
%	12%	46%	37%	0%	0%	0%	5%	100%				

	SHEFA DIVISION - R4D											
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%			
CBC								-	0%			
LP								-	0%			
IBC								-	0%			
RFQ	6,298,000							6,298,000	39%			
RFT						6,666,667		6,666,667	41%			
SI							3,200,000	3,200,000	20%			
FA								-	0%			
Total	6,298,000	-	-	-	-	6,666,667	3,200,000	16,164,667	100%			
%	39%	0%	0%	0%	0%	41%	20%	100%				

SHEFA DIVISION - VIRIP											
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%		
CBC								-	0%		
LP								-	0%		
IBC								-	0%		
RFQ								-	0%		
RFT			200,107,226					200,107,226	100%		
SI									0%		
FA								-	0%		
Total	-	-	200,107,226	-	-	-	-	200,107,226	100%		
%	0%	0%	100%	0%	0%	0%	0%	100%			

#### 7.4.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

# 7.4.3. LIST OF PROJECTS

Package no.	Contract description	Estimated cost (VUV)	Contract number	Job Code
	RM, EF, Vegetation Control from Tamanu Junction via Tamanu to Rantapao Bridge			
P1	(17km)	1,593,000	01/19/WK/RFQ/EF/SH/RR/R4D/PWD	
	RM, EF, Vegetation Control and one time light grading Devils Point Junction to Devils			
P2	Point Road (10km)	4,705,000	02/19/WK/RFQ/EF/SH/RR/R4D/PWD	
	RM, EF, Vegetation Control and one time light grading Mele Golf Course to Abattoir			
Р3	(4.5km)	2,532,300	03/19/WK/RFQ/EF/SH/RR/PWD/PWD	
	RM, EF, Vegetation Control and one time light grading Teuma Bush Jn to Teuma Bush			
P4	Road End (7.3km)	4,208,770	04/19/WK/RFQ/EF/SH/RR/PWD/PWD	
	RM, EF, Routine Maintenance By Length Person, Malafau Village and Siviri Village Road			
P5	(2.25km)	488,000	05/19/WK/LP/EF/SH/RR/PWD/PWD	
	RM, EF, Routine Maintenance By Length Person, Meten Jn to Moso Landing Road			
P6	(3.5km)	400,000	06/19/WK/LP/EF/SH/RR/PWD/PWD	
	RM, EF, Routine Maintenance By Length Person, Saama Village, Takara Landing and			
P7	Paunangisu Village Road (2.2km)	576,000	07/19/WK/LP/EF/SH/RR/PWD/PWD	
	RM, EF, Routine Maintenance By Length Person, Epule Bridge Jn to Epule Farm Road			
P8	(3.5km)	400,000	08/19/WK/LP/EF/SH/RR/PWD/PWD	
	RM, EF, Routine Maintenance By Length Person, Epule Village Jn to Matarisu Farm			
P9	Road, Pangpang Village – Lamin Top Village (7km)	192,000	09/19/WK/LP/EF/SH/RR/PWD/PWD	
P10	RM, EF, Routine Maintenance By Length Person, Ekipe Jn to Ekipe Farm Road (2.3km)	192,000	10/19/WK/LP/EF/SH/RR/PWD/PWD	
P11	RM, EF, Formation of Road (2 cycle), Vao Cultural Road (3km)	864,000	11/19/WK/CBC/EF/SH/RR/PWD/PWD	
P12	RM. EF. Formation of Road (2 cycle), Foodie Cultural Road (3km)	864,000	12/19/WK/CBC/EF/SH/RR/PWD/PWD	
P13	PM Emao Clearing and Profiling Emao Road (8km)	3,703,000	13/19/WK/RFQ/EM/SH/RR/PWD/PWD	
	PM EF Medium grading and gravelling, Teuma Shopping Center to Greem Hill Road			
P14	(4Km) and Tamanu Jn to Tamanu (7km)	36,766,823	14/19/WK/RFT/EF/SH/RR/PWD/PWD	
P15	IW. Epi, Construction of Drainage Structures, Laman Bay to Votlo Road	200,107,226	15/19/WK/RFT/EP/SH/RR/VIRIP/PWD	
	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia Hill	, , , , ,		
P16	(1) (130m)	4,888,457	16/19/WK/SSC/EP/SH/RR/PWD/PWD	

	IW, Epi, Laman Bay Votlo Road, 150m fibre reinforced concrete Pavement at Wenia Hill		
P17	(2) (150m)	4,837,857	17/19/WK/SSC/EP/SH/RR/PWD/PWD
	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia Hill		
P18	(3) (130m)	4,837,857	18/19/WK/SSC/EP/SH/RR/PWD/PWD
	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu		
P19	Hill (1) (100m)	3,507,083	19/19/WK/SSC/NG/SH/RR/PWD/PWD
	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu		
P20	Hill (2) (100m)	3,431,183	20/19/WK/SSC/NG/SH/RR/PWD/PWD
P21	IW, EF, sealing work Hide away to Mele Village (1.2km)	11,531,004	21/19/WK/RFT/EF/SH/RR/PWD/PWD
P22	Hiring of Site Engineer	2,400,000	22/19/WK/CS/EF/SH/RR/PWD/PWD
P23	Procurement of Material	6,666,667	To be decided later
P24	Procurement of Service of SI	1,600,000	24/19/WK/CS/EF/SH/RR/R4D/PWD
P25	Procurement of Service of SI	1,600,000	25/19/WK/CS/EF/SH/RR/R4D/PWD
P26	Procurement of Service of SI	1,600,000	26/19/WK/CS/EF/SH/RR/PWD/PWD

# 7.4.4. ROLLOVER PROJECTS FROM PREVIOUS YEARS

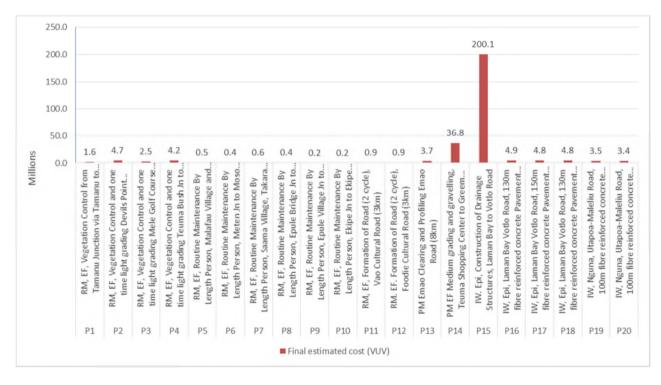
Contract no.	Job Code	Description of Works	Contractor name	Estimated Value of Works Completed (VUV)	Estimated Date of Completion
370/18/G/RFT/EF/SH/RR/PWD/PWD		SM, EF, SH, Production and supply of sealing chips		0	30/06/2019
416/18/WK/RFT/EF/SH/RR/R4D/PWD		Routine Maintenance of Tagabe Rdb-Korman Rdb (Efate Ring Road, 115 km), Efate		0	31/12/2019
134/18/WK/RFQ/EP/SH/RR/VIRIP/PWD		IW SH EP, Concrete Pavement at Green Hill, Laman Bay Airport to Votlo, Laman Bay Airport to Anduan (800m)		0	30/06/2019
135/18/WK/RFQ/TG/SH/RR/VIRIP/PWD		IW SH TG, Concrete Pavement on Pele Jct to Bongabonga Road & Morua Jct to Bongabonga Road (1000m)		0	30/06/2019

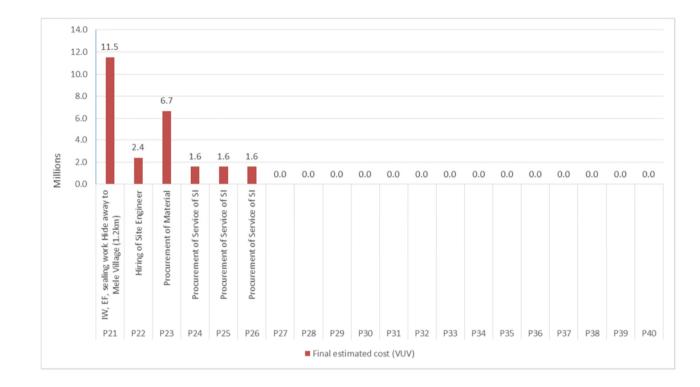
# 7.4.5. IMPLEMENTATION SCHEDULE

5	RM, EF, Vegetation Control from Tamanu Junction via Tamanu to Rantapao Bridge (17km)	0-30	-	-		_	_	315	_	_	-		-
P2	RM, EF, Vegetation Control and one time light grading Devils Point Junction to Devils Point Road (10km)	0-30	-	_	_	_	_	315	_	_	_	_	-
P3	RM, EF, Vegetation Control and one time light grading Mele Golf Course to Abattoir (4.5km)	0-30	_	_	_	_	_	315	_	-	_	_	-
P4	RM, EF, Vegetation Control and one time light grading Teuma Bush In to Teuma Bush Road End (7.3km)	0-30	_	_	_	_	_	315	_	_	_	_	-
PS	RM, EF, Routine Maintenance By Length Person, Malafau Village and Siviri Village Road (2.25km)	015	_	_	_	_	_	330		-	_	_	-
9d	RM, EF, Routine Maintenance By Length Person, Meten Jn to Moso Landing Road (3.5km)	015		_		_	_	330	_		_	_	_
P7	RM, EF, Routine Maintenance By Length Person, Saama Village, Takara Landing and Paunangisu Village Road (2.2km)	015					_	330			_	_	_
84	RM, EF, Routine Maintenance By Length Person, Epule Bridge In to Epule Farm Road (3.5km)	015				_		330				_	_
64	RM, EF, Routine Maintenance By Length Person, Epule Village In to Matarisu Farm Road, Pangpang Village – Lamin Top Village (7km)	015				_		330				_	_
P10	RM, EF, Routine Maintenance By Length Person, Ekipe In to Ekipe Farm Road (2.3km)	015						330		-		_	_
P11	RM, EF, Formation of Road (2 cycle), Vao Cultural Road (3km)	015					_	330			_	_	_
P12	RM. EF. Formation of Road (2 cycle), Foodie Cultural Road (3km)	015				_		330			_		_
P13	PM Emao Clearing and Profiling Emao Road (8km)	0-30			90	_							
P14	PM EF Medium grading and gravelling, Teuma Shopping Center to Greem Hill Road (4Km) and Tamanu Jn to Tamanu (7km)	•	_	_	150		_		150		_	•	
P15	IW. Epi, Construction of Drainage Structures, Laman Bay to Votlo Road												
P16	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia Hill (1) (130m)						015	90		•			
P17	IW, Epi, Laman Bay Votlo Road, 150m fibre reinforced concrete Pavement at Wenia Hill (2) (150m)								01	5 4:	5		
P18	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia Hill (3) (130m)										015	45	-
P19	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu Hill (1) (100m)							01	51	90			
P20	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu Hill (2) (100m)										01	4	-
		01/01/10	01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	06/08/19	06/09/19	01/10/10	07/11/19	08/12/19

		-											
P21	IW, EF, sealing work Hide away to Mele Village (1.2km)	•		150				12	20				
P22	Hiring of Site Engineer	o					3	64			-		
P23	Procurement of Material	• <b>••••</b>		120			50						
P24	Procurement of Service of SI	0					3	64					
P25	Procurement of Service of SI	0					3	64					
P26	Procurement of Service of SI	0					3	64					
P27													
P28 P													
P29 P													
P30 P2													
2 P31													
F32													
P33													
P34													
P35													
P36													
P37													
P38													
P39													
P40													
		- 019	- 019	- 010	- 019	019	- 019	019	- 019	019	019	- 019	019
		1/01/2	1/02/2	4/03/2	4/04/2	5/05/2	5/06/2	6/07/2	6/08/2	6/09/2	7/10/2	7/11/2	8/12/2
P40 P39		1/01/2019	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

#### 7.4.6. ESTIMATED PROJECT COSTS





# 7.4.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

# Cumulative monthly projections

January	February	March	April	Мау	June	July	August	September	October	November	December
768,898	3,119,738	3,545,378	3,431,011	5,574,411	17,054,408	14,642,132	15,630,384	16,730,967	13,733,450	7,709,371	2,444,853

# Project specific monthly projections

Package	January	February	March	April	May	June	July	August	September	October	November	December
no.												
P1												
	-	136,543	156,771	151,714	156,771	151,714	156,771	156,771	151,714	156,771	151,714	65,743
P2												
	-	403,286	463,032	448,095	463,032	448,095	463,032	463,032	448,095	463,032	448,095	194,175
Р3												
	-	217,054	249,210	241,171	249,210	241,171	249,210	249,210	241,171	249,210	241,171	104,508
P4												
	-	360,752	414,196	400,835	414,196	400,835	414,196	414,196	400,835	414,196	400,835	173,695
P5												
	22,182	41,406	45,842	44,364	45,842	44,364	45,842	45,842	44,364	45,842	44,364	17,745
P6												
	18,182	33,939	37,576	36,364	37,576	36,364	37,576	37,576	36,364	37,576	36,364	14,545
P7												
	26,182	48,873	54,109	52,364	54,109	52,364	54,109	54,109	52,364	54,109	52,364	20,945
P8												
	18,182	33,939	37,576	36,364	37,576	36,364	37,576	37,576	36,364	37,576	36,364	14,545

	1			T	1		T		T	1	
8,727	16,291	18,036	17,455	18,036	17,455	18,036	18,036	17,455	18,036	17,455	6,982
	16.291	18.036		18.036	17.455	18.036	18.036		18.036		6,982
											34,036
		-									34,036
						81,104	81,164				
-		1,275,478		82,289		-	-				-
-	-	-	-	-	7,108,252	7,598,477	7,598,477	7,353,365	7,108,252	-	-
_	_	_	_	_	1,629,486	1,683,802	1,575,169	-	-	-	_
_	-	_	_	_		-	-	3.225.238	1.612.619	-	_
_	-	_	_	_		_	_			3.225.238	_
_	_	_	_	_	_	_	1 207 995	1 169 028			_
_	_	_	_	_	_	_				2.287.455	1,143,728
_	_	_	_	_	2.786.659	2,978,843	2,978,843	2,786,659	_		
197.802	184.615	204.396	197.802	204.396					204.396	197,802	204,396
-										-	
											136,264
											136,264
131,868	123,077	136,264	131,868	136,264	131,868	136,264	136,264	131,868	136,264	131,868	136,264
	8,727 36,655 36,655 - - - - - - - - - - - - - - - - - -	8,727       16,291         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         36,655       73,309         -       -         -	8,727       16,291       18,036         36,655       73,309       81,164         36,655       73,309       81,164         -       1,110,900       1,275,478         -       -       -	8,727         16,291         18,036         17,455           36,655         73,309         81,164         78,545           36,655         73,309         81,164         78,545           36,655         73,309         81,164         78,545           36,655         73,309         81,164         78,545           36,655         73,309         81,164         78,545           -         1,110,900         1,275,478         1,234,333           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -	8,727         16,291         18,036         17,455         18,036           36,655         73,309         81,164         78,545         81,164           36,655         73,309         81,164         78,545         81,164           -         1,110,900         1,275,478         1,234,333         82,289           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -	8,727         16,291         18,036         17,455         18,036         17,455           36,655         73,309         81,164         78,545         81,164         78,545           36,655         73,309         81,164         78,545         81,164         78,545           36,655         73,309         81,164         78,545         81,164         78,545           -         1,110,900         1,275,478         1,234,333         82,289         -           -         -         -         -         7,108,252         -           -         -         -         -         -         7,108,252           -         -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         <	8,727         16,291         18,036         17,455         18,036         17,455         18,036           36,655         73,309         81,164         78,545         81,164         78,545         81,164           36,655         73,309         81,164         78,545         81,164         78,545         81,164           -         1,110,900         1,275,478         1,234,333         82,289         -         -           -         -         -         -         7,108,252         7,598,477         -         -           -         -         -         -         -         -         -         -         -           -         -         -         -         -         1,629,486         1,683,802           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -         -	8,727         16,291         18,036         17,455         18,036         17,455         18,036         18,036           36,655         73,309         81,164         78,545         81,164         78,545         81,164         81,164           36,655         73,309         81,164         78,545         81,164         78,545         81,164         81,164           36,655         73,309         81,164         78,545         81,164         78,545         81,164         81,164           -         1,110,900         1,275,478         1,234,333         82,289         -         -         -         -           -         -         -         -         -         7,108,252         7,598,477         7,598,477           -         -         -         -         -         -         -         -         -           -         -         -         -         -         1,629,486         1,683,802         1,575,169           -         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -         -         -	8,727       16,291       18,036       17,455       18,036       17,455       18,036       18,036       17,455         36,655       73,309       81,164       78,545       81,164       78,545       81,164       78,545         36,655       73,309       81,164       78,545       81,164       78,545       81,164       78,545         -       1,110,900       1,275,478       1,234,333       82,289       -       -       -       -         -       -       -       -       -       7,108,252       7,598,477       7,598,477       7,533,365         -	8,727         16,291         18,036         17,455         18,036         17,455         18,036         17,455         18,036         17,455         18,036           36,655         73,309         81,164         78,545         71,08,252 <td>8,727         16,291         18,036         17,455         18,036         17,455         18,036         17,455         18,036         17,455           36,655         73,309         81,164         78,545         7,353,365         7,108,252         .</td>	8,727         16,291         18,036         17,455         18,036         17,455         18,036         17,455         18,036         17,455           36,655         73,309         81,164         78,545         7,353,365         7,108,252         .

#### 7.4.8. FUNDING SOURCES

Package no.	Contract description	Funding source	PWD funded	R4D funded	VIRIP funded
	RM, EF, Vegetation Control from Tamanu				
	Junction via Tamanu to Rantapao Bridge	R4D			
P1	(17km)	N ID		1,593,000	
	RM, EF, Vegetation Control and one time			_,,	
	light grading Devils Point Junction to	R4D			
P2	Devils Point Road (10km)			4,705,000	
	RM, EF, Vegetation Control and one time			,,	
	light grading Mele Golf Course to Abattoir	PWD			
Р3	(4.5km)		2,532,300		
-	RM, EF, Vegetation Control and one time		,,		
	light grading Teuma Bush Jn to Teuma	PWD			
P4	Bush Road End (7.3km)		4,208,770		
	RM, EF, Routine Maintenance By Length		, , -		
	Person, Malafau Village and Siviri Village	PWD			
P5	Road (2.25km)		488,000		
	RM, EF, Routine Maintenance By Length				
	Person, Meten Jn to Moso Landing Road	PWD			
P6	(3.5km)		400,000		
	RM, EF, Routine Maintenance By Length				
	Person, Saama Village, Takara Landing and	PWD			
P7	Paunangisu Village Road (2.2km)		576,000		
	RM, EF, Routine Maintenance By Length				
	Person, Epule Bridge Jn to Epule Farm	PWD			
P8	Road (3.5km)		400,000		
	RM, EF, Routine Maintenance By Length				
	Person, Epule Village Jn to Matarisu Farm				
	Road, Pangpang Village – Lamin Top	PWD			
P9	Village (7km)		192,000		
	RM, EF, Routine Maintenance By Length				
	Person, Ekipe Jn to Ekipe Farm Road	PWD			
P10	(2.3km)		192,000		
	RM, EF, Formation of Road (2 cycle), Vao				
P11	Cultural Road (3km)	PWD	864,000		
	RM. EF. Formation of Road (2 cycle),	DIALD			
P12	Foodie Cultural Road (3km)	PWD	864,000		
	PM Emao Clearing and Profiling Emao	DIALD			
P13	Road (8km)	PWD	3,703,000		
	PM EF Medium grading and gravelling,				
	Teuma Shopping Center to Greem Hill				
	Road (4Km) and Tamanu Jn to Tamanu	PWD			
P14	(7km)		36,766,823		
	IW. Epi, Construction of Drainage	VIRIP			200,107,22
P15	Structures, Laman Bay to Votlo Road				6

	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia	PWD			
P16	Hill (1) (130m)		4,888,457		
P17	IW, Epi, Laman Bay Votlo Road, 150m fibre reinforced concrete Pavement at Wenia Hill (2) (150m)	PWD	4,837,857		
P18	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at Wenia Hill (3) (130m)	PWD	4,837,857		
P19	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu Hill (1) (100m)	PWD	3,507,083		
P20	IW, Nguna, Utapoa-Maleliu Road, 100m fibre reinforced concrete Pavement at Maleliu Hill (2) (100m)	PWD	3,431,183		
P21	IW, EF, sealing work Hide away to Mele Village (1.2km)	PWD	11,531,004		
P22	Hiring of Site Engineer	PWD	2,400,000		
P23	Procurement of Material	R4D		6,666,667	
P24	Procurement of Service of SI	R4D		1,600,000	
P25	Procurement of Service of SI	R4D		1,600,000	
P26	Procurement of Service of SI	PWD	1,600,000		

## 7.4.9. PROCUREMENT

Package no.	Contract description	Procurement Start Date (dd/mm/yyyy)	Procurement Duration	Funding source	Procurement method
	RM, EF, Vegetation Control from				
	Tamanu Junction via Tamanu to			R4D	RFQ
P1	Rantapao Bridge (17km)	02/01/19	30		
	RM, EF, Vegetation Control and one time				
	light grading Devils Point Junction to			R4D	RFQ
P2	Devils Point Road (10km)	02/01/19	30		
	RM, EF, Vegetation Control and one time				
	light grading Mele Golf Course to			PWD	RFQ
P3	Abattoir (4.5km)	02/01/19	30		
	RM, EF, Vegetation Control and one time				
	light grading Teuma Bush Jn to Teuma			PWD	RFQ
P4	Bush Road End (7.3km)	02/01/19	30		
	RM, EF, Routine Maintenance By Length				Direct
	Person, Malafau Village and Siviri Village			PWD	Award
P5	Road (2.25km)	01/01/19	15		Awara
	RM, EF, Routine Maintenance By Length				Direct
	Person, Meten Jn to Moso Landing Road			PWD	Award
P6	(3.5km)	01/01/19	15		Awaru
	RM, EF, Routine Maintenance By Length				Direct
	Person, Saama Village, Takara Landing			PWD	Award
P7	and Paunangisu Village Road (2.2km)	01/01/19	15		Awaru
	RM, EF, Routine Maintenance By Length				Direct
	Person, Epule Bridge Jn to Epule Farm			PWD	Award
P8	Road (3.5km)	01/01/19	15		Awaru
	RM, EF, Routine Maintenance By Length				
	Person, Epule Village Jn to Matarisu			PWD	Direct
	Farm Road, Pangpang Village – Lamin			1000	Award
P9	Top Village (7km)	01/01/19	15		
	RM, EF, Routine Maintenance By Length				Direct
	Person, Ekipe Jn to Ekipe Farm Road			PWD	Award
P10	(2.3km)	01/01/19	15		Awaru
	RM, EF, Formation of Road (2 cycle), Vao			PWD	Direct
P11	Cultural Road (3km)	02/01/19	15	FVUD	Award
	RM. EF. Formation of Road (2 cycle),			PWD	Direct
P12	Foodie Cultural Road (3km)	02/01/19	15	FVUD	Award
	PM Emao Clearing and Profiling Emao			PWD	RFQ
P13	Road (8km)	02/01/19	30	FVU	νΓŲ
	PM EF Medium grading and gravelling,				
	Teuma Shopping Center to Greem Hill			PWD	RFT
	Road (4Km) and Tamanu Jn to Tamanu			FVU	KE I
P14	(7km)	02/01/19	150		
	IW. Epi, Construction of Drainage			VIRIP	DET
P15	Structures, Laman Bay to Votlo Road			VIKIP	RFT

	IN/ Eni Laman Day Vatle Baad 120m				
	IW, Epi, Laman Bay Votlo Road, 130m fibre reinforced concrete Pavement at				Direct
<b>D</b> 4.6		1000	45	PWD	Award
P16	Wenia Hill (1) (130m)	16/05/19	15		
	IW, Epi, Laman Bay Votlo Road, 150m				Direct
	fibre reinforced concrete Pavement at			PWD	Award
P17	Wenia Hill (2) (150m)	16/08/19	15		,
	IW, Epi, Laman Bay Votlo Road, 130m				Direct
	fibre reinforced concrete Pavement at			PWD	Award
P18	Wenia Hill (3) (130m)	01/10/19	15		Awaru
	IW, Nguna, Utapoa-Maleliu Road, 100m				Direct
	fibre reinforced concrete Pavement at			PWD	
P19	Maleliu Hill (1) (100m)	16/07/19	15		Award
	IW, Nguna, Utapoa-Maleliu Road, 100m				D' and
	fibre reinforced concrete Pavement at			PWD	Direct
P20	Maleliu Hill (2) (100m)	16/10/19	15		Award
	IW, EF, sealing work Hide away to Mele				
P21	Village (1.2km)	02/01/19	150	PWD	RFT
					Direct
P22	Hiring of Site Engineer	01/01/19	0	PWD	Award
P23	Procurement of Material	02/01/19	120	R4D	RFT
				D 4 D	Direct
P24	Procurement of Service of SI	01/01/19	0	R4D	Award
				R4D	Direct
P25	Procurement of Service of SI	01/01/19	0	N4D	Award
				PWD	Direct
P26	Procurement of Service of SI	01/01/19	0	PVVD	Award

## 7.4.10. PHYSICAL OUTPUTS

				Concrete	e Drift	Culvert		Concrete Pavemer	
Packag e no.	Routine Maintenanc e (km)	Periodic Maintenanc e (km)	Road rehabilitatio n (km)	Numbe r	Lengt h (m)	Numbe r	Lengt h (m)	Numbe r	Lengt h (m)
P1	17								
P2	10								
P3	4.5								
P4	7.3								
P5	2.25								
P6	3.5								
P7	2.2								
P8	3.5								
Р9	7								
P10	2.3								
P11	3								
P12	3								
P13	8								
P14		11							
P15									
P16								1	130
P17								1	150
P18								1	130
P19								1	100
P20								1	100
P21			1.2						
P22									
P23									
P24									
P25									
P26									

# 7.5. TAFEA DIVISION

## 7.5.1. BUDGET SUMMARY

	<u> </u>				IONS PER DI	olan is 152,07			
	- I .				IONS PER DIV	1			
Province	Routir Mainten		riodic Im tenance	provement Works	Stockpiling	Supply of materials	Consul Servi		TOTAL
Tafea	15,608	3,256 22,	846,250	99,750,236	-	6,666,66	7 7,20	0,000 1	52,071,40
	Works,	rovement 99,750,23 , 66%	6			5,666,667 , 4	Services	sultancy s, 7,200,00 , 5% outine ntenance, 8,256, 10%	
						Mainte	odic mance, 250 , 15%		
						Mainte	enance,		
rovince	Routine Maintenance	Periodic Maintenance	Improvement Works	TAFEA DIVI Corrective Maintenance	SION - PWD Stockpiling	Mainte 22,846,2	enance,	TOTAL	%
			•	Corrective		Mainte 22,846,2 Supply of	consultancy	<b>TOTAL</b> 2,074,500	%
BC	Maintenance		•	Corrective		Mainte 22,846,2 Supply of	consultancy	-	
BC	Maintenance 2,074,500		•	Corrective		Mainte 22,846,2 Supply of	consultancy	2,074,500	4% 6% 33%
BC P BC FQ	Maintenance 2,074,500 3,102,000	Maintenance	Works	Corrective		Mainte 22,846,2 Supply of	consultancy	2,074,500 3,102,000 16,744,668	4% 6% 33% 0%
BC p BC FQ FT	Maintenance           2,074,500           3,102,000           8,865,556		Works	Corrective		Mainte 22,846,2 Supply of	consultancy Services	2,074,500 3,102,000 16,744,668 - 18,265,470	4% 6% 33% 0% 36%
BC P BC FQ FT I	Maintenance 2,074,500 3,102,000 8,865,556 	Maintenance	Works	Corrective		Mainte 22,846,2 Supply of	consultancy	2,074,500 3,102,000 16,744,668	4% 6% 33% 0%
CBC P BC RFQ RFT	Maintenance           2,074,500           3,102,000           8,865,556	Maintenance	Works	Corrective		Mainte 22,846,2 Supply of	consultancy Services	2,074,500 3,102,000 16,744,668 - 18,265,470	4% 6% 33% 0% 36%
CBC P BC RFQ RFT SI SI	Maintenance 2,074,500 3,102,000 8,865,556 	Maintenance	Works	Corrective		Mainte 22,846,2 Supply of	consultancy Services	2,074,500 3,102,000 16,744,668 - 18,265,470 4,000,000	4% 6% 33% 0% 36% 8%
EBC P BC EFQ EFT il A Y A Y Otal	Maintenance 2,074,500 3,102,000 8,865,556 - - - 1,566,200	Maintenance	Works 7,879,112	Corrective Maintenance	Stockpiling	Mainte 22,846,2 Supply of	consultancy Services	2,074,500 3,102,000 16,744,668 - 18,265,470 4,000,000 6,146,980	4% 6% 33% 0% 36% 8% 12%
BC P BC FQ FT I A otal	Maintenance 2,074,500 3,102,000 8,865,556 - - - 1,566,200 15,608,256	Maintenance 18,265,470 4,580,780 22,846,250	Works 7,879,112 7,879,112 7,879,112	Corrective Maintenance	Stockpiling	Supply of materials	2000,000	2,074,500 3,102,000 16,744,668 - 18,265,470 4,000,000 6,146,980 <b>50,333,618</b>	4% 6% 33% 0% 36% 8% 12%
BC P BC FQ FT I A otal	Maintenance 2,074,500 3,102,000 8,865,556 - - - 1,566,200 15,608,256	Maintenance 18,265,470 4,580,780 22,846,250	Works 7,879,112 7,879,112 7,879,112	Corrective Maintenance	Stockpiling	Supply of materials	2000,000	2,074,500 3,102,000 16,744,668 - 18,265,470 4,000,000 6,146,980 <b>50,333,618</b>	4% 6% 33% 0% 36% 8% 12%
Province CBC LP BC BFQ RFT SI FA Fotal % Province	Maintenance 2,074,500 3,102,000 8,865,556 - - - 1,566,200 15,608,256	Maintenance 18,265,470 4,580,780 22,846,250	Works 7,879,112 7,879,112 7,879,112	Corrective Maintenance	Stockpiling	Supply of materials	2000,000	2,074,500 3,102,000 16,744,668 - 18,265,470 4,000,000 6,146,980 <b>50,333,618</b>	4% 6% 33% 0% 36% 8% 12%

Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC								-	0%
LP								-	0%
IBC			4,446,275					4,446,275	31%
RFQ								-	0%
RFT						6,666,667		6,666,667	47%
SI							3,200,000	3,200,000	22%
FA								-	0%
Total	-	-	4,446,275	-	-	6,666,667	3,200,000	14,312,942	100%
%	0%	0%	31%	0%	0%	47%	22%	100%	

TAFEA DIVISION - VIRIP												
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%			
CBC								-	0%			
LP								-	0%			
IBC								-	0%			
RFQ			87,424,849					87,424,849	100%			
RFT								-	0%			
SI								-	0%			
FA								-	0%			
Total	-	-	87,424,849	-	-	-	-	87,424,849	100%			
%	0%	0%	100%	0%	0%	0%	0%	100%				

#### 7.5.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

# 7.5.3. LIST OF PROJECTS

Package	Contract description	Estimated cost (VUV)	Contract number	Job Code
no.				
P3	RM, TA, TN, Vegetation Control and Drainage Clearing, Lenakel to King Cross Section	4,393,788	38/19/WK/SSC/TA/TN/RR/PWD/PWD	
			TA-RR-	
P4	RM, TA, TN, Grading and formation of road from Kings Cross to Manuapen Jn	1,566,200	1/19/WK/FA/TA/TN/RR/PWD/PWD	
	RM, TA, TN, Vegetation Control and Drainage Clearing, Imanaka Lowiaru, Lowiaru Nose			
P5	Blo Pig, Lowiaru Imafen Road (Lowiaru Green Hill Section)	4,471,768	39/19/WK/SSC/TA/TN/RR/PWD/PWD	
P6	RM, TA, TAN, Routine Maintenance by Length Person, Tanna Lodge lakel Road	502,000	40/19/WK/LP/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, Routine Maintenance by Length Person, Sunset Bungalow to Big Nabanga			
P7	Road	502,000	41/19/WK/LP/TA/TN/RR/PWD/PWD	
P8	RM, TA, TAN, Routine Maintenance by Length Person, Lokatai to Imolkan Road	296,000	42/19/WK/LP/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, Routine Maintenance by Length Person, Post Letter Jn to White Sand			
Р9	Road	502,000	43/19/WK/LP/TA/TN/RR/PWD/PWD	
P10	RM, TA, TAN, Routine Maintenance by Length Person, Hospital Jn to Lowinio Road	502,000	44/19/WK/LP/TA/TN/RR/PWD/PWD	
P11	RM, TA, TAN, Routine Maintenance by Length Person, Manuapen Jn to Port Resolution	502,000	45/19/WK/LP/TA/TN/RR/PWD/PWD	
P12	RM, TA, TAN, Routine Maintenance by Length Person, Imailon Jn to Tafea College Road	296,000	46/19/WK/LP/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Enketelei			
P13	Jct to Enketelei Village Road	315,000	47/19/WK/CBC/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Kito Jct to			
P14	Waisisi Bay	157,500	48/19/WK/CBC/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Isakwai			
P15	Road Via Ikiti Road	360,000	49/19/WK/CBC/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Ash Plain to			
P16	Imaio Road	360,000	50/19/WK/CBC/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Iamlau -			
P17	Iampilmai Road	315,000	51/19/WK/CBC/TA/TN/RR/PWD/PWD	
	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Fetukai to			
P18	Pusaini Road	315,000	52/19/WK/CBC/TA/TN/RR/PWD/PWD	
P19	PM, TA, TN, Stockpiling, and Gravelling of Lowiaru Imafen Road (3km)	18,265,470	53/19/WK/RFT/TA/TN/RR/PWD/PWD	

			TA-RR-
P20	PM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road	1,937,030	2/19/WK/FA/TA/TN/RR/PWD/PWD
			TA-RR-
P21	PM, TA, TN, Gravelling on Isangel Isla Road	2,643,750	3/19/WK/FA/TA/TN/RR/PWD/PWD
P22	IW, TA, TN, Fibre-reinforced concrete pavement	87,424,849	54/19/WK/RFQ/TA/TN/RR/VIRIP/PWD
P23	IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1)	4,446,275	55/19/WK/SSC/TA/TN/RR/R4D/PWD
P24	IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2)	4,741,112	56/19/WK/SSC/TA/TN/RR/PWD/PWD
P25	IW, TA, FU, Gravelling on Harold Bay Isia Road	3,138,000	57/19/WK/CBC/TA/FU/RR/PWD/PWD
P26	PS, SI, Procurement of Consulting Service for Site Engineer	2,400,000	58/19/WK/CS/TA/TN/RR/PWD/PWD
P27	SM, TA, Supply of wooden safety barrier	6,666,667	To be decided later
P28	RM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road	252,000	60/19/WK/CBC/TA/AW/RR/PWD/PWD
P29	PS, SI, Procurement of Consulting Service of Sis	1,600,000	414/18/WK/CS/TA/TN/RR/R4D/PWD
P30	PS, SI, Procurement of Consulting Service of Sis	1,600,000	415/18/WK/CS/TA/TN/RR/R4D/PWD
P31	PS, SI, Procurement of Consulting Service of Sis	1,600,000	63/19/WK/CS/TA/TN/RR/PWD/PWD

# 7.5.4. ROLLOVER PROJECTS FROM PREVIOUS YEARS

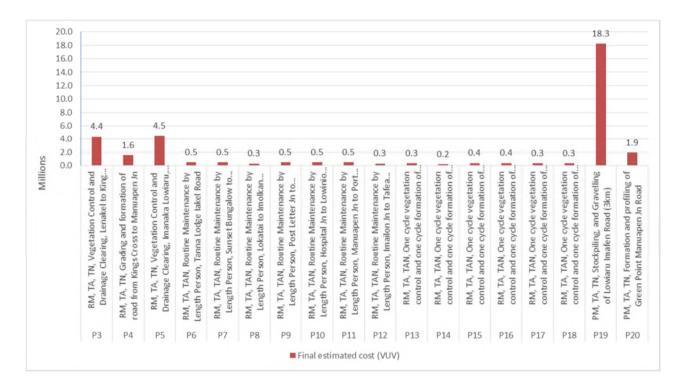
Contract no.	Job Code	Description of Works	Contractor name	Estimated Value of Works Completed (VUV)	Estimated Date of Completion
178/18/WK/IBC/TN/TA/RR/R4D/PWD		TN_IBC_IW_Tanna_Construction of 100m Concrete Pavement Lenakel Market Jct via Green Point to Manuapen Jct (Imaki-Manuapen Section) 2	INTK Construction	70%	28/02/2019
179/18/WK/IBC/TN/TA/RR/PWD/PWD		TN_IBC_IW_Tanna_Construction of 100m Concrete Pavement Lenakel Market Jct via Green Point to Manuapen Jct (Imaki- Manuapen Section) 3	ALF Construction	70%	28/02/2018
185/18/WK/RFQ/TN/TA/RR/VIRIP/PWD		TN_RFQ_IW_Tanna _Construction of 1000m Concrete Pavemen from Km 2.65 to Km 11.2_Lowiaru Imafen Road		0	30/06/2019
186/18/WK/RFQ/TN/TA/RR/VIRIP/PWD		TN_RFQ_IW_Tanna Bridge and Culvert Construction_ White Grass Junction-Inalvat Road		0	31/10/2019

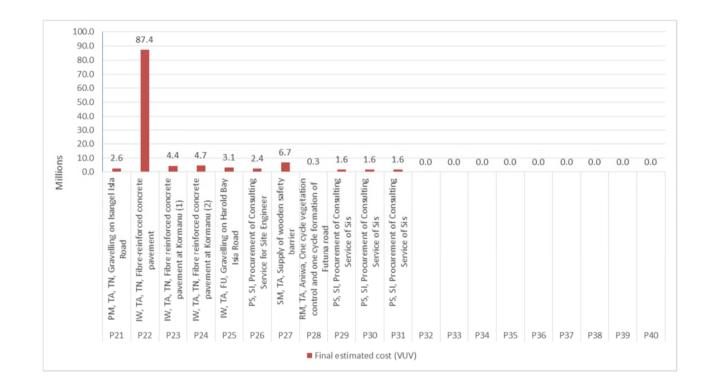
# 7.5.5. IMPLEMENTATION SCHEDULE

		_											
P3	RM, TA, TN, Vegetation Control and Drainage Clearing, Lenakel to King Cross Section	015	-			-	-	330	_	-	_	_	-
P4	RM, TA, TN, Grading and formation of road from Kings Cross to Manuapen Jn	0						360			_		_
P5	RM, TA, TN, Vegetation Control and Drainage Clearing, Imanaka Lowiaru, Lowiaru Nose Blo Pig, Lowiaru Imafen Road (Lowiaru Green Hill Section)	015		-			-	330				_	-
9d	RM, TA, TAN, Routine Maintenance by Length Person, Tanna Lodge lakel Road	015						348		_	_	_	
P7	RM, TA, TAN, Routine Maintenance by Length Person, Sunset Bungalow to Big Nabanga Road	015	+					348	_	_	_	_	_
8	RM, TA, TAN, Routine Maintenance by Length Person, Lokatai to Imolkan Road	015						348		_	_		_
64	RM, TA, TAN, Routine Maintenance by Length Person, Post Letter In to White Sand Road	015						348		_	_	_	_
P10	RM, TA, TAN, Routine Maintenance by Length Person, Hospital Jn to Lowinio Road	015	-					348					_
P11	RM, TA, TAN, Routine Maintenance by Length Person, Manuapen In to Port Resolution	015	-			-		348			-		_
P12	RM, TA, TAN, Routine Maintenance by Length Person, Imailon Jn to Tafea College Road	015						348		_	_		
P13	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Enketelei Jct to Enketelei Village Road				015	30							
P14	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Kito Jct to Waisisi Bay				015	30							
P15	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Isakwai Road Via Ikiti Road					015	30						
P16	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Ash Plain to Imaio Road					015	30	-					
P17	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Iamlau - Iampilmai Road						01	5 30	-				
P18	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Fetukai to Pusaini Road						01	5 30	-				
P19	PM, TA, TN, Stockpiling, and Gravelling of Lowiaru Imafen Road (3km)	15		120					150		-		
P20	PM, TA, TN, Formation and profiling of Green Point Manuapen In Road		0	90									
		1 01/10/10	01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	06/08/19	06/09/19	01/10/10	01/11/20	08/12/19

주 PM, TA, TN, Gravelling on Isangel Isla Road				0	1	120	_	-				
2 IW, TA, TN, Fibre-reinforced concrete pavement	45		45	-		150	)	_	-			
۲۵ IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1)	0-15		90		•							
W, TA, TN, Fibre reinforced concrete pavement at Kormanu (2)	015		90	_								
없 IW, TA, FU, Gravelling on Harold Bay Isia Road		(	)		1	80		_				
PS, SI, Procurement of Consulting Service for Site Engineer	<b>q</b>						364	_				
SM, TA, Supply of wooden safety barrier	·		150	_			90		-			
RM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road				015	30							
PS, SI, Procurement of Consulting Service of Sis	•						364					
PS, SI, Procurement of Consulting Service of Sis	0						364	_				
F PS, SI, Procurement of Consulting Service of Sis	•		_				364					
P32												
P33												
P34												
P35												
986 d												
P37												
386 d												
66 d												
040												
	010	5TO	- 019	019 -	019	- 610	019	019	019	019	019	019
	1/01/2019	6T07/70/T	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019

#### 7.5.6. ESTIMATED PROJECT COSTS





# 7.5.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

# Cumulative monthly projections

January	February	March	April	May	June	July	August	September	October	November	December
1,220,480	5,116,884	6,211,950	23,104,247	23,605,215	26,987,446	27,827,540	25,827,396	5,450,391	3,561,984	1,797,297	1,360,579

# Project specific monthly projections

Package	January	February	March	April	May	June	July	August	September	October	November	December
no.												
Р3												
	186,403	372,806	412,750	399,435	412,750	399,435	412,750	412,750	399,435	412,750	399,435	173,089
P4												
	126,166	121,816	134,867	130,517	134,867	130,517	134,867	134,867	130,517	134,867	130,517	121,816
Р5												
	189,711	379,423	420,075	406,524	420,075	406,524	420,075	420,075	406,524	420,075	406,524	176,161
P6												
	20,195	40,391	44,718	43,276	44,718	43,276	44,718	44,718	43,276	44,718	43,276	44,718
P7												
	20,195	40,391	44,718	43,276	44,718	43,276	44,718	44,718	43,276	44,718	43,276	44,718
P8												
	11,908	23,816	26,368	25,517	26,368	25,517	26,368	26,368	25,517	26,368	25,517	26,368
Р9												
	20,195	40,391	44,718	43,276	44,718	43,276	44,718	44,718	43,276	44,718	43,276	44,718
P10												
	20,195	40,391	44,718	43,276	44,718	43,276	44,718	44,718	43,276	44,718	43,276	44,718
P11												
	20,195	40,391	44,718	43,276	44,718	43,276	44,718	44,718	43,276	44,718	43,276	44,718

P12												
	11,908	23,816	26,368	25,517	26,368	25,517	26,368	26,368	25,517	26,368	25,517	26,368
P13	-	-	-	-	315,000	-	-	-	-	-	-	-
P14	-	_	_	-	157,500	-	_	_	_	-	_	-
P15	_	_	_	_	_	360,000	_	_	_	_	_	_
P16		_	_	_	_	360,000	_	_		_		
P17		_	_	_	_	-	315,000	_	_	_		
P18		_					315,000					
P19		_	_		1,704,777	3,653,094	3,774,864	3,774,864	3,653,094	1,704,777		
P20	-	581,109	667,199	645,677			3,774,804	3,774,804			_	
P21	-				43,045	-	-	-	-	-		-
P22	-	-	-		682,969	660,938	660,938	-	-	-	-	-
P23	-	-	-	16,319,305	18,067,802	17,484,970	18,067,802	17,484,970	-	-	-	-
P24	-	1,383,286	1,531,495	1,482,092	49,403 52,679	-	-	-	-	-	-	-
P25		-	523,000	523,000	540,433	523,000	540,433	488,133				
P26	197,802	184,615	204,396	197,802	204,396	197,802	204,396	204,396	197,802	204,396	197,802	204,396
P27	137,002			137,002					137,002		137,002	
P28	-	-	-	- 117,600	- 134,400	2,148,148	2,296,296	2,222,222	-	-	-	-
P29	131,868	123,077	136,264	131,868	136,264	131,868	136,264	136,264	131,868	136,264	131,868	136,264

P30												
	131,868	123,077	136,264	131,868	136,264	131,868	136,264	136,264	131,868	136,264	131,868	136,264
P31												
	131,868	123,077	136,264	131,868	136,264	131,868	136,264	136,264	131,868	136,264	131,868	136,264

#### 7.5.8. FUNDING SOURCES

Package no.	Contract description	Funding source	PWD funded	R4D funded	VIRIP funded
Р3	RM, TA, TN, Vegetation Control and Drainage Clearing, Lenakel to King Cross Section	PWD	4,393,788		
P4	RM, TA, TN, Grading and formation of road from Kings Cross to Manuapen Jn	PWD	1,566,200		
Р5	RM, TA, TN, Vegetation Control and Drainage Clearing, Imanaka Lowiaru, Lowiaru Nose Blo Pig, Lowiaru Imafen Road (Lowiaru Green Hill Section)	PWD	4,471,768		
P6	RM, TA, TAN, Routine Maintenance by Length Person, Tanna Lodge lakel Road	PWD	502,000		
Р7	RM, TA, TAN, Routine Maintenance by Length Person, Sunset Bungalow to Big Nabanga Road	PWD	502,000		
P8	RM, TA, TAN, Routine Maintenance by Length Person, Lokatai to Imolkan Road	PWD	296,000		
Р9	RM, TA, TAN, Routine Maintenance by Length Person, Post Letter Jn to White Sand Road	PWD	502,000		
P10	RM, TA, TAN, Routine Maintenance by Length Person, Hospital Jn to Lowinio Road	PWD	502,000		
P11	RM, TA, TAN, Routine Maintenance by Length Person, Manuapen Jn to Port Resolution	PWD	502,000		
P12	RM, TA, TAN, Routine Maintenance by Length Person, Imailon Jn to Tafea College Road	PWD	296,000		
P13	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Enketelei Jct to Enketelei Village Road	PWD	315,000		
P14	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Kito Jct to Waisisi Bay	PWD	157,500		
P15	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, Isakwai Road Via Ikiti Road	PWD	360,000		
P16	RM, TA, TAN, One cycle vegetation control and one cycle formation of road,Ash Plain to Imaio Road	PWD	360,000		
P17	RM, TA, TAN, One cycle vegetation control and one cycle formation of road, lamlau - lampilmai Road	PWD	315,000		

	DNA TA TAN One sucle vegetation				
	RM, TA, TAN, One cycle vegetation	PWD			
D10	control and one cycle formation of	PVVD	215 000		
P18	road, Fetukai to Pusaini Road		315,000		
	PM, TA, TN, Stockpiling, and Gravelling	PWD	10.005.170		
P19	of Lowiaru Imafen Road (3km)		18,265,470		
	PM, TA, TN, Formation and profiling of	PWD			
P20	Green Point Manuapen Jn Road		1,937,030		
	PM, TA, TN, Gravelling on Isangel Isla	PWD			
P21	Road		2,643,750		
	IW, TA, TN, Fibre-reinforced concrete	VIRIP			
P22	pavement	VINIF			87,424,849
	IW, TA, TN, Fibre reinforced concrete	R4D			
P23	pavement at Kormanu (1)	K4D		4,446,275	
	IW, TA, TN, Fibre reinforced concrete	PWD			
P24	pavement at Kormanu (2)	PVVD	4,741,112		
	IW, TA, FU, Gravelling on Harold Bay				
P25	Isia Road	PWD	3,138,000		
	PS, SI, Procurement of Consulting	PWD			
P26	Service for Site Engineer	PVVD	2,400,000		
	SM, TA, Supply of wooden safety	<b>D</b> 4D			
P27	barrier	R4D		6,666,667	
	RM, TA, Aniwa, One cycle vegetation				
	control and one cycle formation of	PWD			
P28	, Futuna road		252,000		
	PS, SI, Procurement of Consulting				
P29	Service of Sis	R4D		1,600,000	
-	PS, SI, Procurement of Consulting	L		,	1
P30	Service of Sis	R4D		1,600,000	
	PS, SI, Procurement of Consulting			,	1
P31	Service of Sis	PWD	1,600,000		
. 51	0011100 01 010	1	1,000,000		

# 7.5.9. PROCUREMENT

Package no.	Contract description	Procurement Start Date (dd/mm/yyyy)	Procurement Duration	Funding source	Procurement method
	RM, TA, TN, Vegetation Control and				Direct
	Drainage Clearing, Lenakel to King			PWD	Award
P3	Cross Section	02/01/19	15		Awara
	RM, TA, TN, Grading and formation of			PWD	Force
P4	road from Kings Cross to Manuapen Jn	02/01/19	0	1110	Account
	RM, TA, TN, Vegetation Control and Drainage Clearing, Imanaka Lowiaru,			PWD	Direct
	Lowiaru Nose Blo Pig, Lowiaru Imafen				Award
P5	Road (Lowiaru Green Hill Section)	02/01/19	15		
	RM, TA, TAN, Routine Maintenance by Length Person, Tanna Lodge lakel			PWD	Direct Award
P6	Road	02/01/19	15		,
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Sunset Bungalow to Big			PWD	Award
P7	Nabanga Road	02/01/19	15		Awara
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Lokatai to Imolkan			PWD	Award
P8	Road	02/01/19	15		Awara
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Post Letter Jn to White			PWD	Award
P9	Sand Road	02/01/19	15		, ward
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Hospital Jn to Lowinio			PWD	Award
P10	Road	02/01/19	15		
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Manuapen Jn to Port			PWD	Award
P11	Resolution	02/01/19	15		
	RM, TA, TAN, Routine Maintenance by				Direct
	Length Person, Imailon Jn to Tafea	00/04/40		PWD	Award
P12	College Road	02/01/19	15		
	RM, TA, TAN, One cycle vegetation				
	control and one cycle formation of			PWD	Direct
<b>D4</b> 2	road, Enketelei Jct to Enketelei Village	46/04/40	45		Award
P13	Road	16/04/19	15		
	RM, TA, TAN, One cycle vegetation			DIALD	Direct
D1 4	control and one cycle formation of	10/04/10	15	PWD	Award
P14	road, Kito Jct to Waisisi Bay	16/04/19	15		
	RM, TA, TAN, One cycle vegetation				Direct
P15	control and one cycle formation of	16/05/10	1 -	PWD	Award
r12	road, Isakwai Road Via Ikiti Road	16/05/19	15		
	RM, TA, TAN, One cycle vegetation				Direct
D16	control and one cycle formation of	16/05/10	4 5	PWD	Award
P16	road, Ash Plain to Imaio Road	16/05/19	15		
	RM, TA, TAN, One cycle vegetation				Direct
P17	control and one cycle formation of road, Iamlau - Iampilmai Road	16/06/19	15	PWD	Award

RM, TA, TAN, One cycle vegetation				Direct
•			PWD	Award
road, Fetukai to Pusaini Road	16/06/19	15		, and
PM, TA, TN, Stockpiling, and Gravelling				RFT
of Lowiaru Imafen Road (3km)	17/01/19	120	TWD	
PM, TA, TN, Formation and profiling of				Force
Green Point Manuapen Jn Road	01/02/19	0	FVUD	Account
PM, TA, TN, Gravelling on Isangel Isla				Force
Road	01/04/19	0	FVVD	Account
IW, TA, TN, Fibre-reinforced concrete				DEO
pavement	16/02/19	45	VIRIP	RFQ
IW, TA, TN, Fibre reinforced concrete			<b>D4D</b>	Direct
pavement at Kormanu (1)	16/01/19	15	K4D	Award
IW, TA, TN, Fibre reinforced concrete				Direct
pavement at Kormanu (2)	16/01/19	15	PVVD	Award
IW, TA, FU, Gravelling on Harold Bay			DIME	Direct
Isia Road	01/03/19	0	PWD	Award
PS, SI, Procurement of Consulting			DIALD	Direct
Service for Site Engineer	01/01/19	0	PWD	Award
SM, TA, Supply of wooden safety			545	DET
barrier	02/01/19	150	R4D	RFT
RM, TA, Aniwa, One cycle vegetation				<b>.</b>
control and one cycle formation of			PWD	Direct
Futuna road	01/04/19	15		Award
PS, SI, Procurement of Consulting				Direct
Service of Sis	01/01/19	0	R4D	Award
PS, SI, Procurement of Consulting				Direct
Service of Sis	01/01/19	0	R4D	Award
PS, SI, Procurement of Consulting			-	Direct
Service of Sis	01/01/19	0	PWD	Award
	of Lowiaru Imafen Road (3km) PM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road PM, TA, TN, Gravelling on Isangel Isla Road IW, TA, TN, Fibre-reinforced concrete pavement IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1) IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2) IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2) IW, TA, FU, Gravelling on Harold Bay Isia Road PS, SI, Procurement of Consulting Service for Site Engineer SM, TA, Supply of wooden safety barrier RM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road PS, SI, Procurement of Consulting Service of Sis PS, SI, Procurement of Consulting Service of Sis PS, SI, Procurement of Consulting Service of Sis	road, Fetukai to Pusaini Road16/06/19PM, TA, TN, Stockpiling, and Gravelling of Lowiaru Imafen Road (3km)17/01/19PM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road01/02/19PM, TA, TN, Gravelling on Isangel Isla Road01/04/19IW, TA, TN, Gravelling on Isangel Isla Road01/02/19IW, TA, TN, Fibre-reinforced concrete pavement16/02/19IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1)16/01/19IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2)16/01/19IW, TA, FU, Gravelling on Harold Bay Isia Road01/03/19PS, SI, Procurement of Consulting Service for Site Engineer01/01/19SM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road01/04/19PS, SI, Procurement of Consulting Service of Sis01/01/19PS, SI, Procurement of Consulting Service of Sis01/01/19	road, Fetukai to Pusaini Road16/06/1915PM, TA, TN, Stockpiling, and Gravelling of Lowiaru Imafen Road (3km)17/01/19120PM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road01/02/190PM, TA, TN, Gravelling on Isangel Isla Road01/04/190Road01/04/190IW, TA, TN, Fibre-reinforced concrete pavement16/02/1945IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1)16/01/1915IW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2)16/01/1915IW, TA, FU, Gravelling on Harold Bay Isia Road01/03/190PS, SI, Procurement of Consulting Service for Site Engineer01/01/19150RM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road01/04/1915PS, SI, Procurement of Consulting Service of Sis01/01/190PS, SI, Procurement of Consulting 	road, Fetukai to Pusaini Road16/06/1915PM, TA, TN, Stockpiling, and Gravelling of Lowiaru Imafen Road (3km)17/01/19120PWDPM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road01/02/190PWDPM, TA, TN, Formation and profiling of Green Point Manuapen Jn Road01/02/190PWDPM, TA, TN, Gravelling on Isangel Isla Road01/04/190PWDIW, TA, TN, Fibre-reinforced concrete pavement16/02/1945VIRIPIW, TA, TN, Fibre reinforced concrete pavement at Kormanu (1)16/01/1915R4DIW, TA, TN, Fibre reinforced concrete pavement at Kormanu (2)16/01/1915PWDIW, TA, FU, Gravelling on Harold Bay Isia Road01/03/190PWDService for Site Engineer01/01/190R4DSM, TA, Supply of wooden safety barrier02/01/19150R4DRM, TA, Aniwa, One cycle vegetation control and one cycle formation of Futuna road01/01/190R4DPS, SI, Procurement of Consulting Service of Sis01/01/190R4DPS, SI, Procurement of Consulting Service of Sis01/01/190R4D

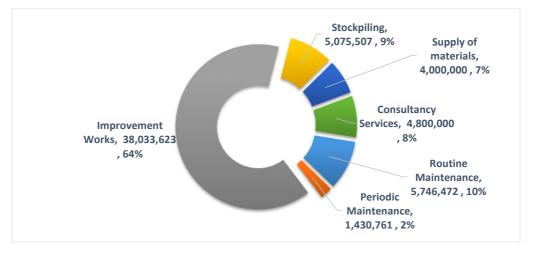
## 7.5.10. PHYSICAL OUTPUTS

				Concrete	Drift	Culvert		Concrete Pavemen	
Packag e no.	Routine Maintenanc e (km)	Periodic Maintenanc e (km)	Road rehabilitatio n (km)	Numbe r	Length (m)	Numbe r	Length (m)	Numbe r	Length (m)
Р3	22.9								
P4	13								
Р5	26								
P6	7								
P7	5								
P8	2								
P9	3								
P10	5								
P11	3.5								
P12	2								
P13	5								
P14	2.5								
P15	4								
P16	4								
P17	5								
P18	5								
P19		3							
P20		20							
P21			5						
P22								1	800
P23								1	100
P24								1	90
P25			1.5						
P26									
P27									
P28	4				1				
P29									
P30					1				
P31									

# 7.6. TORBA DIVISION

Overall budget for the works implemented under the Rural Roads Workplan is 59,086,363 VUV.

	BUDGET PROPORTIONS PER DIVISION										
Province         Routine         Periodic         Improvement         Stockpiling         Supply of         Consultancy         TOTAL           Maintenance         Maintenance         Works         Stockpiling         Supply of         Consultancy         TOTAL											
Torba	5,746,472	1,430,761	38,033,623	5,075,507	4,000,000	4,800,000	59,086,363				



				TORBA DIVI	SION - PWD				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC	4,750,472							4,750,472	12%
LP	996,000							996,000	3%
IBC			24,646,520		5,075,507			29,722,027	77%
RFQ								-	0%
RFT								-	0%
SI							1,600,000	1,600,000	4%
FA		1,430,761						1,430,761	4%
Total	5,746,472	1,430,761	24,646,520	-	5,075,507	-	1,600,000	38,499,260	100%
%	15%	4%	64%	0%	13%	0%	4%	100%	

				TORBA DIV	SION - R4D				
Province	Routine Maintenance	Periodic Maintenance	Improvement Works	Corrective Maintenance	Stockpiling	Supply of materials	Consultancy Services	TOTAL	%
CBC								-	0%
								-	0%
IBC			13,387,103					13,387,103	65%
RFQ								-	0%
RFT						4,000,000		4,000,000	19%
SI							3,200,000	3,200,000	16%
FA								-	0%
Total	-	-	13,387,103	-	-	4,000,000	3,200,000	20,587,103	100%
%	0%	0%	65%	0%	0%	19%	16%	100%	

#### 7.6.2. RATIONALE FOR THE WORKPLAN PROPOSAL

This Workplan has been developed on the following basis:

- budget allocations for different types of works, as communicated by the Headquarters;
- available provincial road network information;
- the condition of roads as known and surveyed by the divisional personnel;
- consultations with the relevant stakeholders.

With the budget provided, the division would not be able to address all of the road networks' needs. Therefore, it was essential for the division to prioritize in order to plan for those works which would ensure that the works undertaken make the most positive impact.

Generally followed logic for the prioritization was:

- roads which carry more traffic were considered to be a higher priority for the maintenance works;
- roads with the worse condition were considered to be a higher priority for the improvement works;
- arterial roads were considered to be a higher priority than the feeder roads.

Above main considerations and their combinations, together with some other factors (such as the stakeholders' priorities, population served, access to important infrastructure and other), were taken into account when deciding on the priorities.

# 7.6.3. LIST OF PROJECTS

Package no.	Contract description	Estimated cost (VUV)	Contract number	Job Code
P1	RM VL from km 0 to 6.0 km - Metelo	735,640	131/19/WK/CBC/VL/TO/RR/PWD/PWD	
P2	RM VL from km 6 to km 12.0 - West Vanua lava	742,372	132/19/WK/CBC/VL/TO/RR/PWD/PWD	
			133/19/WK/CBC/GA/TO/RR/PWD/PW	
Р3	RM VL from km 0.00 to km 7.50 - Naveto	865,516	D	
			134/19/WK/CBC/GA/TO/RR/PWD/PW	
P4	RM GA from km 7.5 to km 13.5 - Siriti	731,284	D	
			135/19/WK/CBC/MT/TO/RR/PWD/PW	
P5	RM MT from km 0.00 to km 6.4 - Tviti	798,560	D	
			136/19/WK/CBC/MT/TO/RR/PWD/PW	
P6	RM MT from km 6.4 to km 12.4 - QNR	877,100	D	
	IW VL- Construction Of Concrete Drifts(20mx1 & 15m x 2 & 9m x1 ) from sola			
P7	Junction to bigwota	4,933,324	137/19/WK/SSC/VL/TO/RR/PWD/PWD	
P8	IW VL- Gravelling work 800m from btw. Kerebita and Bigwota	3,526,359	138/19/WK/SSC/VL/TO/RR/PWD/PWD	
	IW GA- Construction of Concrete Pavment (120m) & 9m drift FRC btw. Lindawar &			
Р9	Nemeng Road	4,581,910	139/19/WK/SSC/GA/TO/RR/PWD/PWD	
	IW MT- Construction of Concrete Pavment (170m) FRC btw. Nerenigman to			
P10	airport Road	4,568,409	140/19/WK/SSC/MT/TO/RR/R4D/PWD	
	IW MT- Construction of Concrete Pavment (130m) FRC btw. Nerenigman to		141/19/WK/SSC/MT/TO/RR/PWD/PW	
P11	airport Road	4,265,319	D	
P12	IW GA- Construction of Concrete Pavment (160m) FRC btw. Matafanga to Lembot	4,409,817	142/19/WK/SSC/GA/TO/RR/R4D/PWD	
P13	ST VL- Stockpiling of Coronous material (800m3) from Mosina to Vatrata	3,126,330	143/19/WK/SSC/VL/TO/RR/PWD/PWD	
P14	IW VL- Construction of Concrete Pavment (158m ) FRC btw. kerebitia & bigwota	4,408,877	144/19/WK/SSC/VL/TO/RR/R4D/PWD	
P15	IW GA- Construction of Concrete Pavment (105m ) FRC btw. lembot & Losalavato	4,223,390	145/19/WK/SSC/GA/TO/RR/PWD/PWD	
			TO-RR-	
P16	PM VL- Clearing of 3 km from kerebita to bigwota for gravelling works	1,430,761	1/19/WK/FA/VL/TO/RR/PWD/PWD	
P17	GA -To provide site inspection services for SSC& CBC	1,600,000	147/19/CS/SI/GA/TO/RR/PWD/PWD	
P18	MT-To provide site inspection services for SSC& CBC	1,600,000	402/18/CS/SI/VL/TO/RR/R4D/PWD	

P19	VL-To provide site inspection services for SSC& CBC	1,600,000	403/18/CS/SI/GA/TO/RR/R4D/PWD	
P20	Supply of material (fibercone Guard rail & Gabion Basket	4,000,000	To be deicded later	
	VL-RM through LP_Making the Road passable during both rainy season and sunny			
P21	season .	498,000	148/19/WK/LP/GA/TO/RR/PWD/PWD	
	GA-RM through LP_Making the Road passable during both rainy season and sunny			
P22	season .	498,000	149/19/WK/LP/GA/TO/RR/PWD/PWD	
P23	ST GA- Collection of Cobbel Stone Material by IBC in Gaua (350cum)	1,949,177	150/19/WK/SSC/GA/TO/RR/PWD/PWD	
P24	IW GA- Installation of Armco pipe culverts( 7x5m) FRC Namasari creek Gaua	3,116,218	151/19/WK/SSC/GA/TO/RR/PWD/PWD	

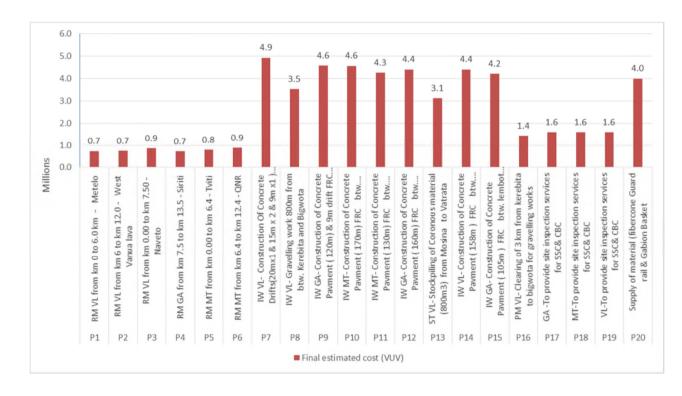
None.

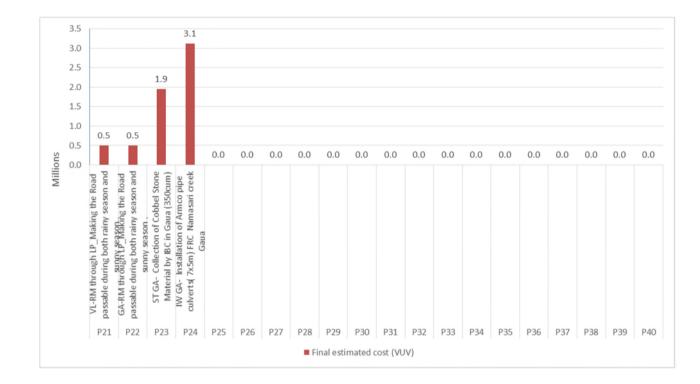
# 7.6.5. IMPLEMENTATION SCHEDULE

		-											
P1	RM VL from km 0 to 6.0 km - Metelo	5-30	-	_				33	0		-	_	
P2	RM VL from km 6 to km 12.0 - West Vanua lava	5-30	-	_	_		_	33	0		_	_	_
P3	RM VL from km 0.00 to km 7.50 - Naveto	5-30	-	_				33	0		_		
P4	RM GA from km 7.5 to km 13.5 - Siriti	5-30	,					33	0				
52	RM MT from km 0.00 to km 6.4 - Tviti	5-30	,					33	0				
P6	RM MT from km 6.4 to km 12.4 - QNR	5-30	,					33	0				
P7	IW VL- Construction Of Concrete Drifts(20mx1 & 15m x 2 & 9m x1 ) from sola Junction to bigwota			515		120							
				0 10		120							
8d	IW VL- Gravelling work 800m from btw. Kerebita and Bigwota						6-15		17	20			
6	IW GA- Construction of Concrete Pavment ( 120m) & 9m drift FRC btw. Lindawar & Nemeng Road			5 15		120		-					
P10	IW MT- Construction of Concrete Pavment ( 170m) FRC btw. Nerenigman to airport Road			5 15		120		-					
P11	IW MT- Construction of Concrete Pavment ( 130m) FRC btw. Nerenigman to airport Road					5 15	-	12	0	_			
P12	IW GA- Construction of Concrete Pavment ( 160m) FRC btw. Matafanga to Lembot			5-15		120		_					
P13	ST VL- Stockpiling of Coronous material (800m3) from Mosina to Vatrata					5-15	_	12	0				
P14	IW VL- Construction of Concrete Pavment ( 158m ) FRC btw. kerebitia & bigwota			5 15		120		_					
P15	IW GA- Construction of Concrete Pavment ( 105m ) FRC btw. lembot & Losalavato					5-15	_	12	0	_			
P16	PM VL- Clearing of 3 km from kerebita to bigwota for gravelling works	5	15	_	90	_							
P17	GA -To provide site inspection services for SSC& CBC	5 15			_	_		345					
P18	MT-To provide site inspection services for SSC& CBC	5 15						345					
P19	VL-To provide site inspection services for SSC& CBC	5 15						345					
P20	Supply of material (fibercone Guard rail & Gabion Basket	5 30			90								
		19	19	19	19	19	19	19	61	19	19	61,	19
		01/01/10	01/02/19	04/03/19	04/04/19	05/05/19	05/06/19	06/07/19	06/08/19	06/09/19	07/10/19	01/11/10	08/12/19
		0						ō	ō	ō			ö

		1	1			1		1.						
P21	VL-RM through LP_Making the Road passable during both rainy season and sunny season .	5-30	-	-				33	)	_	_	_	_	
P22	GA-RM through LP_Making the Road passable during both rainy season and sunny season .	5-30	-	-			_	33		_		_	_	
P23	ST GA- Collection of Cobbel Stone Material by IBC in Gaua (350cum)							5 15		120	)			
P24	IW GA- Installation of Armco pipe culverts( 7x5m) FRC Namasari creek Gaua					5 15		120	)					
P25 P														
P26														
P27														
P28														
P29														
P30														
P31 F														
P32														
P33														
P34														
P35														
P36														
P37 F														
P38														
P39														
P40														
		- 6T0	019	019	019	019	019	019	019	019	019	019	019	
		6102/10/1	1/02/2019	4/03/2019	4/04/2019	5/05/2019	5/06/2019	6/07/2019	6/08/2019	6/09/2019	7/10/2019	7/11/2019	8/12/2019	
				7	7	<b>U</b> 1	<b>U</b> )					12		

#### 7.6.6. ESTIMATED PROJECT COSTS





# 7.6.7. MONTHLY DISBURSEMENT PROJECTIONS

Project information shown within this and other sections of the Workplan for this division can be related to the specific project using the package number.

# Cumulative monthly projections

January	February	March	April	May	June	July	August	September	October	November	December
125,217	2,176,422	7,422,187	8,475,636	8,461,320	10,612,673	6,804,371	6,191,213	4,518,370	2,033,002	1,232,174	971,124

# Project specific monthly projections

Package no.	January	February	March	April	May	June	July	August	September	October	November	December
P1	-	49,043	69,106	66,876	69,106	66,876	69,106	69,106	66,876	69,106	66,876	69,106
P2	-	49,491	69,738	67,488	69,738	67,488	69,738	69,738	67,488	69,738	67,488	69,738
P3	-	57,701	81,306	78,683	81,306	78,683	81,306	81,306	78,683	81,306	78,683	81,306
P4	-	48,752	68,696	66,480	68,696	66,480	68,696	68,696	66,480	68,696	66,480	68,696
P5	-	53,237	75,016	72,596	75,016	72,596	75,016	75,016	72,596	75,016	72,596	75,016
P6	-	58,473	82,394	79,736	82,394	79,736	82,394	82,394	79,736	82,394	79,736	82,394
P7	-	-	986,665	1,233,331	1,274,442	1,233,331	205,555	-	-	-	-	-
P8	-	-	-	-	-	264,477	910,976	910,976	881,590	558,340	-	-
Р9	-	-	916,382	1,145,478	1,183,660	1,145,478	190,913	-	-	-	-	-

-												
P10	-	-	913,682	1,142,102	1,180,172	1,142,102	190,350	-	-	-	-	-
P11	-	-	-	-	355,443	1,066,330	1,101,874	1,101,874	639,798	-	-	-
P12	-	-	881,963	1,102,454	1,139,203	1,102,454	183,742	-	-	_	-	-
P13	-	-	-	-	260,528	781,583	807,635	807,635	468,950	_	-	-
P14	-	-	881,775	1,102,219	1,138,960	1,102,219	183,703	-	-	-	-	-
P15	-	-	-	-	351,949	1,055,848	1,091,042	1,091,042	633,509	-	-	-
P16	-	381,536	492,818	476,920	79,487	-	-	-	-	-	-	-
P17	41,739	129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
P18	41,739	129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
P19	41,739	129,855	143,768	139,130	143,768	139,130	143,768	143,768	139,130	143,768	139,130	143,768
P20	-	1,022,222	1,377,778	1,333,333	266,667	-	-	-	-	-	-	-
P21	-	33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P22	-	33,200	46,782	45,273	46,782	45,273	46,782	46,782	45,273	46,782	45,273	46,782
P23	_	-	-	-	-	-	162,431	503,537	487,294	503,537	292,377	-
P24	-	-	-	-	259,685	779,055	805,023	805,023	467,433	-	-	_

#### 7.6.8. FUNDING SOURCES

Package no.	Contract description	Funding source	PWD funded	R4D funded
P1	RM VL from km 0 to 6.0 km - Metelo	PWD	735,640	
P2	RM VL from km 6 to km 12.0 - West Vanua lava	PWD	742,372	
Р3	RM VL from km 0.00 to km 7.50 - Naveto	PWD	865,516	
P4	RM GA from km 7.5 to km 13.5 - Siriti	PWD	731,284	
Р5	RM MT from km 0.00 to km 6.4 - Tviti	PWD	798,560	
P6	RM MT from km 6.4 to km 12.4 - QNR	PWD	877,100	
P7	IW VL- Construction Of Concrete Drifts(20mx1 & 15m x 2 & 9m x1 ) from sola Junction to bigwota	PWD	4,933,324	
P8	IW VL- Gravelling work 800m from btw. Kerebita and Bigwota	PWD	3,526,359	
Р9	IW GA- Construction of Concrete Pavment (120m) & 9m drift FRC btw. Lindawar & Nemeng Road	PWD	4,581,910	
P10	IW MT- Construction of Concrete Pavment (170m) FRC btw. Nerenigman to airport Road	R4D		4,568,409
P11	IW MT- Construction of Concrete Pavment (130m) FRC btw. Nerenigman to airport Road	PWD	4,265,319	
P12	IW GA- Construction of Concrete Pavment (160m) FRC btw. Matafanga to Lembot	R4D		4,409,817
P13	ST VL- Stockpiling of Coronous material (800m3) from Mosina to Vatrata	PWD	3,126,330	
P14	IW VL- Construction of Concrete Pavment (158m) FRC btw. kerebitia & bigwota	R4D		4,408,877
P15	IW GA- Construction of Concrete Pavment (105m) FRC btw. lembot & Losalavato	PWD	4,223,390	
P16	PM VL- Clearing of 3 km from kerebita to bigwota for gravelling works	PWD	1,430,761	
P17	GA -To provide site inspection services for SSC& CBC	PWD	1,600,000	
P18	MT-To provide site inspection services for SSC& CBC	R4D		1,600,000
P19	VL-To provide site inspection services for SSC& CBC	R4D		1,600,000
P20	Supply of material (fibercone Guard rail & Gabion Basket	R4D		4,000,000
P21	VL-RM through LP_Making the Road passable during both rainy season and sunny season .	PWD	498,000	
P22	GA-RM through LP_Making the Road passable during both rainy season and sunny season .	PWD	498,000	

P23	ST GA- Collection of Cobbel Stone Material by IBC in Gaua (350cum)	PWD	1,949,177	
P24	IW GA- Installation of Armco pipe culverts( 7x5m) FRC Namasari creek Gaua	PWD	3,116,218	

## 7.6.9. PROCUREMENT

Package no.	Contract description	Procurement Start Date (dd/mm/yyyy)	Procurement Duration	Funding source	Procurement method
P1	RM VL from km 0 to 6.0 km - Metelo	30	30	PWD	Direct Award
	RM VL from km 6 to km 12.0 - West			PWD	Direct
P2	Vanua lava	30	30		Award Direct
Р3	RM VL from km 0.00 to km 7.50 - Naveto	30	30	PWD	Award
P4	RM GA from km 7.5 to km 13.5 - Siriti	30	30	PWD	Direct Award
P5	RM MT from km 0.00 to km 6.4 - Tviti	30	30	PWD	Direct Award
P6	RM MT from km 6.4 to km 12.4 - QNR	30	30	PWD	Direct Award
Р7	IW VL- Construction Of Concrete Drifts(20mx1 & 15m x 2 & 9m x1 ) from sola Junction to bigwota	15	15	PWD	Direct Award
P8	IW VL- Gravelling work 800m from btw. Kerebita and Bigwota	15	15	PWD	Direct Award
Р9	IW GA- Construction of Concrete Pavment (120m) & 9m drift FRC btw. Lindawar & Nemeng Road	15	15	PWD	Direct Award
P10	IW MT- Construction of Concrete Pavment (170m) FRC btw. Nerenigman to airport Road	15	15	R4D	Direct Award
P11	IW MT- Construction of Concrete Pavment (130m) FRC btw. Nerenigman to airport Road	15	15	PWD	Direct Award
P12	IW GA- Construction of Concrete Pavment (160m) FRC btw. Matafanga to Lembot	15	15	R4D	Direct Award
P13	ST VL- Stockpiling of Coronous material (800m3) from Mosina to Vatrata	15	15	PWD	Direct Award
P14	IW VL- Construction of Concrete Pavment (158m) FRC btw. kerebitia & bigwota	15	15	R4D	Direct Award
P15	IW GA- Construction of Concrete Pavment ( 105m ) FRC btw. lembot & Losalavato	15	15	PWD	Direct Award
P16	PM VL- Clearing of 3 km from kerebita to bigwota for gravelling works	15	15	PWD	Force Account
P17	GA -To provide site inspection services for SSC& CBC	15	15	PWD	Direct Award
P18	MT-To provide site inspection services for SSC& CBC	15	15	R4D	Direct Award

	VL-To provide site inspection services for			R4D	Direct
P19	SSC& CBC	15	15	N4D	Award
	Supply of material (fibercone Guard rail			R4D	TBD
P20	& Gabion Basket	30	30	NHU	100
	VL-RM through LP_Making the Road				Direct
	passable during both rainy season and			PWD	Award
P21	sunny season .	30	30		Awaru
	GA-RM through LP_Making the Road				Direct
	passable during both rainy season and			PWD	Award
P22	sunny season .	30	30		Awaru
	ST GA- Collection of Cobbel Stone			PWD	Direct
P23	Material by IBC in Gaua (350cum)	15	15	FVVD	Award
	IW GA- Installation of Armco pipe				Direct
	culverts( 7x5m) FRC Namasari creek			PWD	Award
P24	Gaua	15	15		Awaru

## 7.6.10. PHYSICAL OUTPUTS

				Concrete	Drift	Culvert		Concrete Pavemen	
Packag e no.	Routine Maintenanc e (km)	Periodic Maintenanc e (km)	Road rehabilitatio n (km)	Numbe r	Length (m)	Numbe r	Length (m)	Numbe r	Length (m)
P1	6								
P2	6								
Р3	7.5								
P4	6								
Р5	6.4								
P6	6								
P7				4	59				
P8		0.8							
Р9				1	9			1	120
P10								1	170
P11								1	130
P12								1	160
P13									
P14								1	158
P15								1	105
P16		3							
P17									
P18									
P19									
P20									
P21	6								
P22	6								
P23									
P24						1	6		

# ANNEX 1: REQUEST FOR THE WORKPLAN REVISION

174

REQUEST FOR THE REVISION OF THE WORKPLAN								
DIVISION:			SUB-SECTOR:		DATE OF REQUEST:		<b>REQUEST NO.:</b> (insert sequential number)	
TOTAL CHANGE OF VALUE TO THE PWD CONTRIBUTION (VUV):						0	COST NEUTRAL	
TOTAL CHANGE OF VALUE TO THE R4D CONTRIBUTION (VUV):						0	COST NEUTRAL	
TOTAL CHANGE OF VALUE TO THE VIRIP CONTRIBUTION (VUV):						0	COST NEUTRAL	
		TOTAL CHANGE OF VALUE TO THE WO	RKPLAN (VUV):			0	COST NEUTRAL	
			APPROVALS (title	, signature, date)				
DIVISIONAL MANAGER		DONOR DIVISIONAL ENGINEER	PRINCIPAL ENGINEER		DONOR HQ ENGINEER		MANAGER OPERATIONS	
MANAGER OR PROCUREMENT OFFICER		MANAGER OR FINANCE OFFICER	DONOR TEAM LEADER		DEPUTY DIRECTOR		DIRECTOR	
PROJECT NUMBER	FUNDED BY CURRENTLY OR TO BE FUNDED BY	REASONS FOR CHANGE	DESCRIPTION OF PROJECT	TIMEFRAMES FOR IMPLEMENTATION	PROPOSED ACTION	VALUE OF PROPOSED CHANGES	CONTRACT NUMBER	JOB CODE